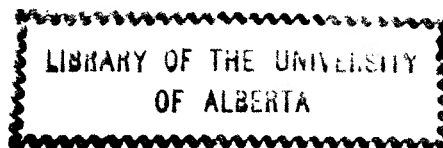


10 MAR. 1955



PROVINCE OF ALBERTA

ESTIMATES
OF
REVENUE AND AMOUNTS TO BE VOTED
FOR THE
PUBLIC SERVICE OF ALBERTA
FOR THE
FISCAL PERIOD
APRIL 1st, 1940, to MARCH 31st, 1941

PROVINCE OF ALBERTA

ESTIMATES FOR THE FISCAL YEAR 1940-41

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PROVINCE OF ALBERTA

CONSOLIDATED STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE INCOME AND CAPITAL ACCOUNTS FOR THE FISCAL YEARS 1940-41 AND 1939-40

PARTICULARS	1940-41	1939-40	Increase	Decrease
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INCOME ACCOUNT

GENERAL REVENUE FUND:

Revenue	\$19,525,590.00	\$18,818,745.00	\$ 706,845.00	
Expenditure	18,374,136.85	17,621,175.52	752,961.33	
Surplus	\$ 1,151,453.15	\$ 1,197,569.48		\$ 46,116.33

ALBERTA GOVERNMENT TELEPHONES:

Revenue	\$ 2,667,000.00	\$ 2,602,000.00	\$ 65,000.00	
Expenditure	2,557,000.00	2,494,000.00	63,000.00	
Surplus	\$ 110,000.00	\$ 108,000.00	\$ 2,000.00	
Total Surplus, Income Account	\$ 1,261,453.15	\$ 1,305,569.48		\$ 44,116.33

CAPITAL ACCOUNT

GENERAL REVENUE FUND:

Receipts	\$ 772,276.83	\$ 6,454,992.10		\$5,682,715.27
Payments	2,392,981.18	2,338,099.42	\$ 54,881.76	
Net Receipts or Payments*	\$ 1,620,704.35*	\$ 4,116,892.68	\$5,737,597.03	

AGRICULTURAL RELIEF:

Receipts	\$ 45,600.00	\$ 94,050.00		\$ 48,450.00
Payments	78,985.00	97,635.00		18,650.00
Net Payments	\$ 33,385.00	\$ 3,585.00	\$ 29,800.00	
Total Net Receipts or Payments*	\$ 1,654,089.35*	\$ 4,113,307.68	\$5,767,397.03	

ALBERTA GOVERNMENT TELEPHONES: PAYMENTS	\$ 110,000.00	\$ 106,550.00	\$ 3,450.00	
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SUMMARY OF AMOUNTS TO BE VOTED UNDER APPROPRIATION ACT

Chargeable to Income	\$20,931,136.85	\$20,115,175.52	\$ 815,961.33	
Chargeable to Capital	2,581,966.18	2,542,284.42	39,681.76	
Amount to be Voted under Section 4 of The Appropriation Act, 1940	\$23,513,103.03	\$22,657,459.94	\$ 855,643.09	

SUMMARY OF ESTIMATED CASH REQUIREMENTS—GENERAL REVENUE FUND

CAPITAL ACCOUNT:

General Revenue Fund: Net Receipts or Payments*	\$ 1,620,704.35*	\$ 4,116,892.68	\$5,737,597.03	
Agricultural Relief: Net Payments	33,385.00	3,585.00	29,800.00	
Statutory: Net Payments	667,205.00	6,461,985.00		\$5,794,780.00
	\$ 2,321,294.35	\$ 2,348,677.32		\$ 27,382.97

INCOME ACCOUNT

General Revenue Fund: Estimated Surplus	1,151,453.15	1,197,569.48		46,116.33
ESTIMATED AMOUNT TO BE FINANCED	\$ 1,169,841.20	\$ 1,151,107.84	\$ 18,733.36	

PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE
BY DEPARTMENTS, FOR THE FISCAL YEARS 1940-41 AND 1939-40

INCOME ACCOUNT

DETAILS	1940-41	1939-40	Increase	Decrease
REVENUE				
Dominion of Canada	\$1,787,475.00	\$1,787,475.00		
Agriculture Department	290,635.00	280,550.00	\$ 10,085.00	
Agriculture Department (Water Resources Branch)	1,000.00	1,000.00		
Attorney General's Department	792,800.00	751,490.00	41,310.00	
Education Department	237,900.00	168,290.00	69,610.00	
Executive Council	43,200.00	70,000.00		\$ 26,800.00
Lands and Mines Department	1,851,000.00	1,876,800.00		25,800.00
Legislation	1,035.00	1,035.00		
Municipal Affairs Department	1,498,600.00	1,494,200.00	4,400.00	
Provincial Secretary's Department	6,570,525.00	6,077,225.00	493,300.00	
Public Health Department	366,575.00	340,180.00	26,395.00	
Public Works Department	999,670.00	807,900.00	191,770.00	
Railways and Telephones Department (Railways Branch)		223,200.00		223,200.00
Trade and Industry Department	116,950.00	150,425.00		33,475.00
Treasury Department	4,968,225.00	4,788,975.00	179,250.00	
TOTAL REVENUE	\$19,525,590.00	\$18,818,745.00	\$1,016,120.00	\$309,275.00
			\$ 706,845.00	
			(Net)	
EXPENDITURE				
Executive Council	\$274,900.00	\$216,350.00	\$ 58,550.00	
Legislation	249,455.00	258,005.00		\$ 8,550.00
Agriculture Department	568,354.32	562,760.99	5,593.33	
Agriculture Department (Water Resources Branch)	47,755.10	47,805.10		50.00
Attorney General's Department	730,815.00	731,445.00		630.00
Education Department	3,002,905.00	2,795,583.00	207,322.00	
Municipal Affairs Department	216,420.00	225,590.00		9,170.00
Provincial Secretary's Department	135,139.34	146,693.34		11,554.00
Public Health Department	2,082,989.85	2,051,535.35	31,454.50	
Public Works Department	2,686,960.50	2,512,065.00	174,895.50	
Railways and Telephones Department (Railways Branch)	4,650.00	4,650.00		
Treasury Department	1,746,703.24	1,622,305.24	124,398.00	
Lands and Mines Department	561,372.00	567,540.00		6,168.00
Trade and Industry Department	203,455.00	199,275.00	4,180.00	
Total: Ordinary Expenditure	\$12,511,874.35	\$11,941,603.02	\$606,393.33	\$ 36,122.00
Interest and Other Charges on Public Debt	3,971,022.50	3,835,172.50	135,850.00	
			\$742,243.33	\$ 36,122.00
Unemployment Relief	1,891,240.00	1,844,400.00	46,840.00	
TOTAL EXPENDITURE	\$18,374,136.85	\$17,621,175.52	\$789,083.33	\$ 36,122.00
			\$752,961.33	
			(Net)	

PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF ESTIMATED RECEIPTS AND PAYMENTS, BY DEPARTMENTS, FOR THE FISCAL YEARS 1940-41 AND 1939-40

CAPITAL ACCOUNT

DETAILS	1940-41	1939-40	Increase	Decrease
RECEIPTS				
Agriculture Department	\$ 5,000.00	\$ 7,000.00		\$ 2,000.00
Agriculture Department (Water Resources Branch)	231,276.83	231,392.10		115.27
Education Department	1,100.00	4,100.00		3,000.00
Executive Council	422,000.00	398,000.00	\$ 24,000.00	
Lands and Mines Department	8,000.00	8,000.00		
Municipal Affairs Department	61,000.00	22,800.00	38,200.00	
Public Works Department	3,300.00	2,700.00	600.00	
Railways and Telephones Department (Railways Branch)		5,580,000.00		5,580,000.00
Treasury Department	40,600.00	201,000.00		160,400.00
	\$ 772,276.83	\$ 6,454,992.10	\$ 62,800.00	\$ 5,745,515.27
Agricultural Relief	45,600.00	94,050.00		48,450.00
TOTAL RECEIPTS	\$817,876.83	\$6,549,042.10	\$ 62,800.00	\$5,793,965.27
				\$5,731,165.27 (Net)

PAYMENTS				
Executive Council	\$214,000.00	\$254,000.00		\$ 40,000.00
Agriculture Department	27,000.00	28,000.00		1,000.00
Agriculture Department (Water Resources Branch)	488,369.18	488,014.42	\$ 354.76	
Lands and Mines Department	35,000.00	30,000.00	5,000.00	
Municipal Affairs Department	25,000.00	25,000.00		
Public Works Department	1,429,712.00	1,373,185.00	56,527.00	
Treasury Department	173,900.00	139,900.00	34,000.00	
	\$2,392,981.18	\$2,338,099.42	\$ 95,881.76	\$ 41,000.00
Agricultural Relief	78,985.00	97,635.00		18,650.00
TOTAL PAYMENTS	\$2,471,966.18	\$2,435,734.42	\$ 95,881.76	\$ 59,650.00
			\$ 36,231.76 (Net)	

**DETAILED ESTIMATES OF REVENUE
OF THE
PROVINCE OF ALBERTA**

FOR THE FISCAL YEAR 1940-41

INCOME ACCOUNT

DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase	Decrease
DOMINION OF CANADA				
Subsidies:				
Amount payable Pursuant to Agreement for				
Transfer of Natural Resources.....	\$562,500.00	\$562,500.00	.....	.....
Debt Allowance	405,375.00	405,375.00	.....	.....
Government and Legislation.....	190,000.00	190,000.00	.....	.....
Population (Section 18, Alberta Act).....	629,600.00	629,600.00	.....	.....
TOTAL DOMINION OF CANADA, INCOME				
ACCOUNT	\$1,787,475.00	\$1,787,475.00	.....	.....
AGRICULTURE DEPARTMENT				
Agricultural Schools Act.....	\$ 44,500.00	\$ 44,500.00	.....	.....
Brands Act:				
Brand Fees	5,000.00	5,500.00	.....	\$ 500.00
Brand Books	50.00	100.00	.....	50.00
Dairymen's Act:				
Cream Graders' and Testers' Licenses	500.00	500.00	.....	.....
Creamery Licenses	550.00	550.00	.....	.....
Names of Homes Act: Registration Fees.....	10.00	10.00	.....	.....
Pure-Bred Bulls Purchase Act: Fees.....	250.00	500.00	.....	250.00
Stallion Enrolment Act: Fees.....	2,800.00	2,800.00	.....	.....
Stock Inspection Act:				
Butchers' and Hide Dealers' Licenses	1,700.00	1,800.00	.....	100.00
Fees	40,000.00	40,000.00	.....	.....
Threshers' Lien Act.....	8,500.00	8,000.00	\$ 500.00	.....
Fisheries Branch:				
Fishing Licenses	10,000.00	11,000.00	.....	1,000.00
Angling Permits	12,500.00	11,000.00	1,500.00	.....
Boat Licenses	125.00	200.00	.....	75.00
Miscellaneous	750.00	750.00	.....	.....
Game Act:				
Fur Tax (less Commissions)	60,000.00	60,000.00	.....	.....
Game Licenses (less Commissions)	60,000.00	59,500.00	500.00	.....
Sale of Fur	1,000.00	1,000.00	.....	.....
Miscellaneous	500.00	500.00	.....	.....
Registered Trap Lines	6,000.00	.....	6,000.00	.....
Miscellaneous:				
Casual	1,250.00	1,200.00	50.00	.....
Farm Rents	500.00	500.00	.....	.....
Provincial Farms	15,750.00	12,000.00	3,750.00	.....
Sale of Eggs.....	3,000.00	3,000.00	.....	.....
Sale of Estray Animals.....	150.00	500.00	.....	350.00
Sale of Poultry	2,500.00	2,500.00	.....	.....
Seed Cleaning	500.00	500.00	.....	.....
Service Fees for Stallions.....	200.00	200.00	.....	.....
Cow Testing Fees.....	100.00	100.00	.....	.....
Poultry (Blood Testing)	4,000.00	4,000.00	.....	.....
Provincial Fur Farm	5,200.00	5,340.00	.....	140.00
Poultry Licenses	1,500.00	2,000.00	.....	500.00
Live Stock Dealers Licenses.....	1,250.00	500.00	750.00	.....
TOTAL: AGRICULTURE DEPARTMENT,				
INCOME ACCOUNT	\$290,635.00	\$280,550.00	\$ 10,085.00	.....
			(Net)	

INCOME ACCOUNT—Continued

DETAILS	Estimates for The Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase	Decrease
AGRICULTURE DEPARTMENT (Water Resources Branch)				
Ice Permits and License Fees for Water Diversions	\$ 1,000.00	\$ 1,000.00		

ATTORNEY GENERAL'S DEPARTMENT

Billiard Room Act	\$ 14,900.00	\$ 14,500.00	\$ 400.00	
Clerks of Court Act	105,000.00	105,000.00		
Commissioners for Oaths Act	3,800.00	3,800.00		
Estates of the Mentally Incompetent Act:				
Reimbursement of Committal Expenses	1,000.00	600.00	400.00	
Fees and Earnings	10,000.00	9,500.00	500.00	
Land Titles Act:				
Assurance Fund	16,000.00	16,000.00		
Registration Fees, etc	150,000.00	134,000.00	16,000.00	
Increment Tax	20,000.00	15,000.00	5,000.00	
Magistrates and Justices Act	8,000.00	7,000.00	1,000.00	
Notaries Public Act	900.00	800.00	100.00	
Official Guardian Act	12,000.00	11,000.00	1,000.00	
Sheriffs' Act	18,000.00	15,000.00	3,000.00	
Succession Duties Act	350,000.00	300,000.00	50,000.00	
Registration of Securities		50,000.00		\$ 50,000.00
Miscellaneous:				
Casual	250.00	200.00	50.00	
Confiscated Money	75.00	75.00		
Dominion Statute Fines	22,000.00	16,000.00	6,000.00	
Estreated Bail	600.00	300.00	300.00	
Forfeited Appeal Costs	250.00	200.00	50.00	
Outstanding Cheques	100.00	100.00		
Provincial Statute Fines	45,000.00	40,000.00	5,000.00	
Public Administrators' Fees	6,000.00	3,000.00	3,000.00	
Royal Canadian Mounted Police Costs	6,500.00	6,000.00	500.00	
Sale of Confiscated Weapons	100.00	200.00		100.00
Small Debt Court Fees	400.00	300.00	100.00	
Solicitors' Earnings and Reimbursements	1,400.00	1,400.00		
Unclaimed Witness Fees	25.00	15.00	10.00	
Unclaimed Suitors' Money	500.00	1,500.00		1,000.00
TOTAL: ATTORNEY GENERAL'S DEPARTMENT, INCOME ACCOUNT	\$792,800.00	\$751,490.00	\$ 41,310.00	

(Net)

EDUCATION DEPARTMENT

Interest on:				
Agreements of Sale	\$ 300.00	\$ 450.00		\$ 150.00
Loans to Normal School Students	500.00	1,500.00		1,000.00
Loans to School Districts	100.00	50.00	\$ 50.00	
Miscellaneous:				
Appeal Fees	500.00	450.00	50.00	
Casual	450.00	400.00	50.00	
Debenture Commission	100.00	200.00		100.00
Examination Fees	77,650.00	73,490.00	4,160.00	
Inspection of Indian Schools	600.00	600.00		
Normal School Fees	55,000.00	42,500.00	12,500.00	
Sale of Material	2,500.00	2,500.00		
Sale of School Acts, etc	900.00	900.00		
Summer School Fees	25,000.00	25,000.00		
Teachers' Certificates	300.00	250.00	50.00	
Technical School Fees	18,000.00	20,000.00		2,000.00
High School Correspondence Fees	56,000.00		56,000.00	
TOTAL: EDUCATION DEPARTMENT, INCOME ACCOUNT	\$237,900.00	\$168,290.00	\$ 69,610.00	

Net

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase	Decrease
EXECUTIVE COUNCIL				
Civil Service Commissioner's Office:				
Refunds of Government Contributions under Section 17, Superannuation Act.....	\$ 43,200.00	\$ 70,000.00		\$ 26,800.00
				Net

LANDS AND MINES DEPARTMENT

Lands and Grazing:				
Improvement Collection Fees	\$ 1,000.00	\$ 4,000.00		\$ 3,000.00
General Sales: Interest	2,000.00	3,000.00		1,000.00
Cultivation Rentals, Fees, etc.....	10,000.00	7,500.00	\$ 2,500.00	
Surface Rentals	2,000.00	2,000.00		
Fur Farm Rentals and Fees.....	500.00	500.00		
Miscellaneous	6,000.00	5,000.00	1,000.00	
Grazing Rentals, Fees, etc.	75,000.00	75,000.00		
Hay Fees, Dues, etc.	3,500.00	3,500.00		
Agricultural Leases	1,000.00		1,000.00	
Timber:				
Timber Rentals, Fees, Dues, etc.....	310,000.00	310,000.00		
Miscellaneous	2,500.00	2,500.00		
Mining Lands:				
Coal Rentals, Fees, etc.....	115,000.00	116,000.00		1,000.00
Coal Royalty	160,000.00	170,000.00		10,000.00
Coal Mines Act Sundry Revenue	4,000.00	4,000.00		
Petroleum and Natural Gas: Fees, Rentals, etc.	300,000.00	300,000.00		
Petroleum and Natural Gas: Royalties.....	400,000.00	376,500.00	23,500.00	
Miscellaneous Rentals, Fees, etc.....	16,000.00	16,000.00		
School Lands:				
Interest on Sales	175,000.00	225,000.00		50,000.00
Royalties, Leases, Rentals, etc., (Less Administration School Lands)	260,000.00	250,000.00	10,000.00	
Miscellaneous:				
Tax Recovery Office Fees	300.00	300.00		
Casual	6,000.00	6,000.00		
Interest on Advances under:				
Fodder Act, 1937-38	200.00		200.00	
Fodder Act, 1938-39.....	500.00		500.00	
Agricultural Advances 1939	500.00		500.00	
TOTAL: LANDS AND MINES DEPARTMENT, INCOME ACCOUNT	\$1,851,000.00	\$1,876,800.00		\$ 25,800.00
				Net

LEGISLATION

Fees:				
Private Bills	\$ 1,000.00	\$ 1,000.00		
Certified Copies of Bills	10.00	10.00		
Sale of Synopsis of Legislation.....	25.00	25.00		
TOTAL: LEGISLATION, INCOME ACCOUNT.....	\$ 1,035.00	\$ 1,035.00		

MUNICIPAL AFFAIRS DEPARTMENT

Educational Tax Act:				
General	\$ 33,000.00	\$ 40,000.00		\$ 7,000.00
Electric Power Taxation Act	41,300.00	59,000.00		17,700.00
Pipe Lines Taxation	45,000.00	45,000.00		
Social Service Tax including arrears of Supple- mentary Revenue Tax (less commission)	1,235,000.00	1,250,000.00		15,000.00

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase	Decrease
MUNICIPAL AFFAIRS DEPARTMENT —Continued				
Mineral Taxation Act	\$ 48,000.00	\$ 45,000.00	\$ 3,000.00	.....
Tax Recovery Act:				
Costs and Fees	92,000.00	75,000.00	17,000.00	.....
Commissions	3,000.00	3,000.00	.....	.....
Wild Lands Tax Act	35,000.00	25,000.00	10,000.00	.....
Debt Adjustment Act	20,000.00	22,500.00	.....	\$ 2,500.00
Interest on Advances under:				
Seed Grain Act, 1936	1,000.00	1,500.00	.....	500.00
Fodder Act, 1936-37	500.00	500.00	.....	.....
Fodder Act, 1937-38	1,000.00	1,500.00	.....	500.00
Implemented Guarantees of Loans to Municipal and School Districts	1,000.00	200.00	800.00	.....
Direct Loans to Municipal and Improvement Districts and School Districts	2,000.00	200.00	1,800.0	.....
Miscellaneous	500.00	500.00	.....	.....
Administration Fees	300.00	300.00	.....	.....
Reimbursements re Tax Sales in Improvement Districts	15,000.00	.....	15,000.00	.....
	\$1,573,600.00	\$1,569,200.00	\$ 4,400.00	.....
Less: Discounts on Taxes	75,000.00	75,000.00	.....	.....
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT	\$1,498,600.00	\$1,494,200.00	\$ 4,400.00	.....
			(Net)	

PROVINCIAL SECRETARY'S DEPARTMENT

GENERAL OFFICE

Change of Name Act.....	\$ 300.00	\$ 300.00	.....	.....
Companies Act:				
Alberta Companies	10,000.00	17,000.00	.....	\$ 7,000.00
Foreign Companies	6,500.00	6,500.00	.....	.....
Corporations Temporary Additional Taxation Act:				
Surcharge on Companies Fees.....	2,000.00	2,350.00	.....	350.00
Surcharge on Railway Tax.....	38,000.00	38,000.00	.....	.....
Fuel Oil Tax Act:				
Tax (less commissions)	3,100,000.00	2,750,000.00	\$350,000.00	.....
Garagemen's Lien Act.....	500.00	400.00	100.00	.....
Railway Taxation Act	439,000.00	439,000.00	.....	.....
Trust Companies Act	100.00	100.00	.....	.....
Miscellaneous:				
Extracts, Searches, etc.....	200.00	200.00	.....	.....
Miscellaneous Registrations	400.00	400.00	.....	.....
	\$3,597,000.00	\$3,254,250.00	\$342,750.00	.....
			(Net)	

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase	Decrease
PROVINCIAL SECRETARY'S DEPARTMENT—Continued				
CORPORATIONS TAXATION BRANCH				
Corporations Taxation Act:				
Banks	\$305,000.00	\$325,000.00		\$ 20,000.00
Grain Companies	80,000.00	75,000.00	\$ 5,000.00	
Express Companies	7,500.00	7,500.00		
Finance Companies	14,000.00	8,500.00	5,500.00	
Gas and Power Companies.....	60,000.00	60,000.00		
Insurance Companies	315,000.00	315,000.00		
Investment Companies	750.00	750.00		
Land Companies	4,500.00	5,000.00		500.00
Loan Companies	25,000.00	25,000.00		
Miscellaneous Companies	200,000.00	175,000.00	25,000.00	
Telegraph Companies	4,400.00	4,400.00		
Trust Companies	12,500.00	12,500.00		
Corporations Temporary Additional Taxation Act:				
Surcharge on Corporations Tax.....	40,000.00	40,000.00		
	<u>\$1,068,650.00</u>	<u>\$1,053,650.00</u>	<u>\$ 15,000.00</u>	
	(Net)			
THEATRES AND AMUSEMENTS BRANCH				
Amusement Tax Act:				
Amusements Tax	\$160,000.00	\$150,000.00	\$ 10,000.00	
Pari-Mutuel Tax	26,000.00	26,000.00		
Theatres Act:				
Censorship Fees	25,000.00	25,000.00		
License Fees	13,500.00	13,500.00		
Moving Picture Operators' License Fees.....	2,700.00	2,700.00		
	<u>\$227,200.00</u>	<u>\$217,200.00</u>	<u>\$ 10,000.00</u>	
	(Net)			
MOTOR VEHICLES BRANCH				
Vehicles and Highway Traffic Act:				
Chauffeurs' Licenses	\$ 22,000.00	\$ 16,000.00	\$ 6,000.00	
Dealers' Certificates	5,000.00	4,800.00	200.00	
Drivers' Licenses	135,000.00	129,000.00	6,000.00	
Dealers' Plates	19,500.00	19,000.00	500.00	
Owners' Certificates	1,350,000.00	1,240,000.00	110,000.00	
Transfer Fees	4,000.00	4,000.00		
Miscellaneous Revenue	1,000.00	1,000.00		
*Livery Licenses				
*Truck Licenses				
	<u>\$1,536,500.00</u>	<u>\$1,413,800.00</u>	<u>\$122,700.00</u>	
	(Net)			
*See Public Works Department—Highway Traffic Board.				
INSURANCE BRANCH				
Alberta Insurance Act:				
Companies License Fees:				
Fire and Other Classes	\$ 93,000.00	\$ 90,000.00	\$ 3,000.00	
Life	10,700.00	10,700.00		
Agents' License Fees:				
Fire and Other Classes	18,500.00	18,500.00		
Life	5,000.00	5,000.00		
Other Receipts:				
Filing Fees	325.00	325.00		
Miscellaneous	450.00	450.00		
Fire Prevention Act	11,500.00	11,500.00		
Lightning Rod Act	50.00	200.00		\$ 150.00
Real Estate Agents' Licensing Act.....	1,650.00	1,650.00		
	<u>\$141,175.00</u>	<u>\$138,325.00</u>	<u>\$ 2,850.00</u>	
	(Net)			
TOTAL: PROVINCIAL SECRETARY'S DEPARTMENT, INCOME ACCOUNT	<u>\$6,570,525.00</u>	<u>\$6,077,225.00</u>	<u>\$493,300.00</u>	
	(Net)			

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase	Decrease
PUBLIC HEALTH DEPARTMENT				
Chiropractic Act	\$ 350.00	\$ 290.00	\$ 60.00	.....
Chiropody Act	100.00	100.00	.....	.....
Marriage Act	33,175.00	31,000.00	2,175.00	.....
Private Hospitals Act	300.00	300.00	.....	.....
Public Health Nurses Act	2,500.00	1,500.00	1,000.00	.....
Institutions:				
Central Alberta Sanatorium, Calgary:				
Patients' Maintenance Charges (arrears)....	15,000.00	10,000.00	5,000.00	.....
Services and Supplies to Staff	25,000.00	25,000.00	.....	.....
Miscellaneous	1,000.00	500.00	500.00	.....
Provincial Mental Hospital, Ponoka:				
Patients' Maintenance Charges	80,000.00	80,000.00	.....	.....
Services and Supplies to Staff	65,000.00	63,500.00	1,500.00	.....
Miscellaneous	3,000.00	2,750.00	250.00	.....
Provincial Auxiliary Mental Hospital, Claresholm:				
Patients' Maintenance Charges	1,750.00	1,950.00	.....	\$ 200.00
Services and Supplies to Staff	4,250.00	4,300.00	.....	50.00
Miscellaneous	200.00	250.00	.....	50.00
Provincial Auxiliary Mental Hospital, Raymond:				
Patients' Maintenance Charges	1,500.00	1,000.00	500.00	.....
Services and Supplies to Staff	4,500.00	4,300.00	200.00	.....
Miscellaneous	50.00	200.00	.....	150.00
Provincial Mental Institute, Oliver:				
Patients' Maintenance Charges	30,000.00	27,500.00	2,500.00	.....
Services and Supplies to Staff	11,000.00	11,000.00	.....	.....
Miscellaneous	100.00	100.00	.....	.....
Provincial Training School, Red Deer:				
Patients' Maintenance Charges	36,500.00	29,000.00	7,500.00	.....
Services and Supplies to Staff	17,000.00	12,500.00	4,500.00	.....
Miscellaneous	1,000.00	150.00	850.00	.....
Miscellaneous:				
Interest on Agreements of Sale	50.00	15.00	35.00	.....
Nursing Services in Municipal Districts	1,500.00	1,500.00	.....	.....
Oliver Farm	16,500.00	16,500.00	.....	.....
Sale of Supplies	150.00	175.00	.....	25.00
Sale of Vaccine and Sera	1,500.00	2,000.00	.....	500.00
Travelling Clinic	1,000.00	1,000.00	.....	.....
Vital Statistics (less commissions)	12,600.00	11,800.00	800.00	.....
TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT	\$366,575.00	\$340,180.00	\$ 26,395.00	.....

(Net)

PUBLIC WORKS DEPARTMENT				
Boilers Act:				
Examination Fees	\$ 2,000.00	\$ 2,000.00	.....	.....
Engineer's Re-registration Fees	2,000.00	2,000.00	.....	.....
Pressure Vessel Registration Fees	27,000.00	25,000.00	\$ 2,000.00	.....
Sale of Regulations and Acts	50.00	50.00	.....	.....
Survey of Drawings	500.00	400.00	100.00	.....
Miscellaneous	300.00	250.00	50.00	.....
Factories Act:				
Elevator Inspection Fees	2,650.00	2,800.00	.....	\$ 150.00
Tradesmens' Qualification Act:				
Welders' Examination Fees	3,000.00	3,000.00	.....	.....
Welders' Registration Fees	1,000.00	200.00	800.00	.....
Electrical Protection Act:				
Inspection Fees and Licenses	5,000.00	.....	5,000.00	.....
Institutions:				
Central Alberta Sanatorium—Keith	600.00	600.00	.....	.....
Provincial Mental Institute—Oliver	6,000.00	5,500.00	500.00	.....
Provincial Gaol—Lethbridge	13,000.00	12,000.00	1,000.00	.....
Provincial Gaol—Fort Saskatchewan	10,000.00	10,000.00	.....	.....
Provincial Training School—Red Deer	120.00	100.00	20.00	.....
Provincial Mental Hospital—Ponoka	12,000.00	12,000.00	.....	.....
Provincial Mental Hospital, Claresholm	500.00	500.00	.....	.....

INCOME ACCOUNT—Continued

DETAILS	Estimates for The Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase	Decrease
PUBLIC WORKS DEPARTMENT				
—Continued				
Miscellaneous:				
Garage Revenue	\$ 7,000.00	\$ 7,000.00		
Truckage	500.00	400.00	\$ 100.00	
Sale of Material	200.00	200.00		
Rents	35,000.00	35,000.00		
Casual	100.00	100.00		
Interest on Agreements of Sale	300.00	200.00	100.00	
Rental of Equipment	100.00	100.00		
Charts and Plans	400.00	400.00		
Surveys Branch:				
Road Allowance Leases	500.00	500.00		
Survey of Townsites	600.00	600.00		
Highway Traffic Board:				
Busses—Certificate Fees and Plates	50.00	200.00		\$ 150.00
Busses—Mileage Tax	45,000.00	35,000.00	10,000.00	
Trucks and Trailers—Certificate Fees	340,000.00	260,000.00	80,000.00	
Livery Fees	6,200.00	8,000.00		1,800.00
Inspection Fees		6,000.00		6,000.00
Registration Fees—Trucks	475,000.00	375,000.00	100,000.00	
Miscellaneous	3,000.00	2,800.00	200.00	
TOTAL: PUBLIC WORKS DEPARTMENT,				
INCOME ACCOUNT	\$999,670.00	\$807,900.00	\$191,770.00	
			(Net)	

RAILWAYS AND TELEPHONES DEPARTMENT (Railways Branch)

Northern Alberta Railways: Interest on Deferred Instalments		\$223,200.00		\$223,200.00
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TRADE AND INDUSTRY DEPARTMENT

Fuel Oil Licensing Act	\$ 30,000.00	\$ 28,000.00	\$ 2,000.00	
Grain Buyers Act: Licenses	3,000.00	3,000.00		
Licensing of Trades and Businesses Act:				
Licenses	70,000.00	50,500.00	19,500.00	
Restaurant Act: Licenses		15,000.00		\$ 15,000.00
The Trade Schools Regulations Act:				
Certificates of Operation	200.00	375.00		175.00
Tradesmen's Qualification Act:				
Certificate Fees	3,500.00	3,500.00		
Marketing Board	10,000.00	50,000.00		40,000.00
Casual Revenue	250.00	50.00	200.00	
TOTAL: TRADE AND INDUSTRY DEPARTMENT,				
INCOME ACCOUNT	\$116,950.00	\$150,425.00		\$ 33,475.00
				(Net)

TREASURY DEPARTMENT

Interest on:				
Bank Balances	\$ 77,500.00	\$ 86,500.00		\$ 9,000.00
Various Loans and Advances	4,800.00	5,400.00		600.00
Advances to Drainage and Irrigation				
Districts	500.00	500.00		
Advances to Cities	79,825.00	79,825.00		
Advances to School Libraries	2,500.00	2,000.00	\$ 500.00	
Investments (including profits)	31,000.00	31,000.00		
Profits on Working Advances	15,000.00	15,000.00		

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase	Decrease
TREASURY DEPARTMENT <i>Continued</i>				
Casual	\$ 500.00	\$ 50.00	\$ 450.00	.....
Outstanding Cheques	1,500.00	1,500.00	.....	.....
Voluntary Contributions from Civil Servants' Salaries	53,000.00	53,000.00	.....	.....
Previous Years' Refunds	2,500.00	2,500.00	.....	.....
Fees for Registering Province of Alberta Bonds	200.00	300.00	.....	\$ 100.00
School Lands Fund:				
Interest on School Lands Investments	406,000.00	402,000.00	4,000.00	.....
Reimbursement of Interest and Sinking Fund:				
Canadian Co-operative Wheat Producers Ltd.	128,000.00	128,000.00	.....	.....
Income Tax	1,500,000.00	1,350,000.00	150,000.00	.....
Old Age Pensions: Recoveries from Estates	15,000.00	8,000.00	7,000.00	.....
Government Liquor Control Act of Alberta	2,600,000.00	2,600,000.00	.....	.....
Treasury Branches—Earnings and Profits	30,000.00	1,500.00	28,500.00	.....
	<u>\$4,947,825.00</u>	<u>\$4,767,075.00</u>	<u>\$180,750.00</u>	.....
			(Net)	
KING'S PRINTER'S OFFICE				
Advertising in and Sale of Gazette	\$ 5,500.00	\$ 6,700.00	.....	\$ 1,200.00
Sale of Statutes	2,500.00	2,700.00	.....	200.00
	<u>\$ 8,000.00</u>	<u>\$ 9,400.00</u>	.....	<u>\$ 1,400.00</u>
			(Net)	
PUBLIC UTILITIES COMMISSION				
Fees:				
Debenture Application	\$ 800.00	\$ 800.00	.....	.....
Tariff	700.00	700.00	.....	.....
The Securities Act	3,500.00	3,500.00	.....	.....
Milk Control:				
Dairy Licenses	750.00	3,250.00	.....	\$ 2,500.00
Reimbursement: Milk Control Costs	6,650.00	4,250.00	\$ 2,400.00	.....
	<u>\$ 12,400.00</u>	<u>\$ 12,500.00</u>	.....	<u>\$ 100.00</u>
			(Net)	
TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT	<u>\$4,968,225.00</u>	<u>\$4,788,975.00</u>	<u>\$179,250.00</u>	.....
			(Net)	
RAILWAYS AND TELEPHONES DEPARTMENT (Telephones Branch)				
Telephone Receipts:				
Exchange Earnings	\$1,350,000.00	\$1,320,000.00	\$ 30,000.00	.....
Rural Earnings	140,000.00	135,000.00	5,000.00	.....
Toll Earnings	1,100,000.00	1,070,000.00	30,000.00	.....
Miscellaneous Operating Revenues	75,500.00	75,000.00	500.00	.....
Miscellaneous Non-Operating Revenues	1,500.00	2,000.00	.....	\$ 500.00
TOTAL: RAILWAYS AND TELEPHONES DEPARTMENT (Telephones Branch), INCOME ACCOUNT	<u>\$2,667,000.00</u>	<u>\$2,602,000.00</u>	<u>\$ 65,000.00</u>	.....
			(Net)	

DETAILED ESTIMATES OF RECEIPTS
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1940-41

CAPITAL ACCOUNT

DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase	Decrease
AGRICULTURE DEPARTMENT				
Provincial Farms	\$ 500.00	\$ 500.00		
Pure-Bred Bulls Purchase Act:				
Repayment of Advances	500.00	2,000.00		\$ 1,500.00
Extermination of Agricultural Pests	4,000.00	4,500.00		500.00
TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT	\$ 5,000.00	\$ 7,000.00		\$ 2,000.00
				(Net)

AGRICULTURE DEPARTMENT (Water Resources Branch)				
Lethbridge Northern Colonization Manager:				
Payment in Lieu of Rates	\$ 85,000.00	\$ 80,000.00	\$ 5,000.00	
Lease Rentals	35,000.00	55,000.00		\$ 20,000.00
Land Sales Contracts	80,000.00	65,000.00	15,000.00	
New West Irrigation District:				
Payment in Lieu of Rates	350.00	350.00		
Lease Rentals	9,000.00	9,000.00		
Drainage and Irrigation Districts:				
Repayment of Advances	20,000.00	20,000.00		
Commutation of Rates, Deposits	1,926.83	2,042.10		115.27
TOTAL: AGRICULTURE DEPARTMENT, WATER RESOURCES BRANCH, CAPITAL ACCOUNT	\$231,276.83	\$231,392.10		\$ 115.27
				(Net)

EDUCATION DEPARTMENT				
Normal School Students:				
Repayment of Loans	\$ 1,000.00	\$ 4,000.00		\$ 3,000.00
School Districts:				
Repayment of Loans	100.00	100.00		
TOTAL: EDUCATION DEPARTMENT, CAPITAL ACCOUNT	\$ 1,100.00	\$ 4,100.00		\$ 3,000.00
				(Net)

EXECUTIVE COUNCIL				
Superannuation Fund	\$422,000.00	\$398,000.00	\$ 24,000.00	

LANDS AND MINES DEPARTMENT				
Land Sales: Principal	\$ 8,000.00	\$ 8,000.00		

MUNICIPAL AFFAIRS DEPARTMENT GENERAL COLLECTIONS BRANCH				
Sale of Forfeited Lands	\$ 500.00	\$ 300.00	\$ 200.00	
Municipal and School Districts:				
Implemented Loans	50,000.00	12,000.00	38,000.00	
Brushing Contracts	500.00	500.00		
Road Contracts re Secondary Highways	10,000.00	10,000.00		
TOTAL: GENERAL COLLECTIONS BRANCH	\$ 61,000.00	\$ 22,800.00	\$ 38,200.00	

CAPITAL ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase	Decrease
MUNICIPAL AFFAIRS DEPARTMENT				
<i>Continued</i>				
AGRICULTURAL RELIEF				
Seed Grain, Feed and Fodder, 1933	\$ 200.00	\$ 50.00	\$ 150.00	
Seed Grain, 1931 and 1932	500.00	500.00		
Seed Grain, 1934	600.00	1,000.00		\$ 400.00
Seed Grain, 1935	2,000.00	3,500.00		1,500.00
Seed Grain, 1936	9,000.00	15,000.00		6,000.00
Feed and Fodder, 1931-32	100.00	100.00		
Feed and Fodder, 1933-34	500.00	500.00		
Feed and Fodder, 1934-35	2,000.00	3,000.00		1,000.00
Feed and Fodder, 1935-36	2,500.00	5,000.00		2,500.00
Feed and Fodder, 1936-37	3,000.00	15,000.00		12,000.00
Feed and Fodder, 1937-38	11,000.00	30,000.00		19,000.00
Feed and Fodder, 1938-39	7,000.00	20,000.00		13,000.00
Binder Twine, 1935	50.00	100.00		50.00
Binder Twine, 1936	50.00	100.00		50.00
Fuel for Summer-fallow, 1935	100.00	200.00		100.00
Agricultural Advances, 1939	7,000.00		7,000.00	
TOTAL: COLLECTIONS AGRICULTURAL RELIEF	\$ 45,600.00	\$ 94,050.00		\$ 48,450.00
				(Net)
PUBLIC WORKS DEPARTMENT				
Sale of Maps, etc.	\$ 1,200.00	\$ 1,000.00	\$ 200.00	
Sale of Material	400.00	500.00		\$ 100.00
Agreements of Sale	700.00	200.00	500.00	
Miscellaneous	1,000.00	1,000.00		
TOTAL: PUBLIC WORKS DEPARTMENT,	\$ 3,300.00	\$ 2,700.00	\$ 600.00	
CAPITAL ACCOUNT				Net
RAILWAYS AND TELEPHONES				
DEPARTMENT				
RAILWAYS BRANCH				
Final Instalment Due on Sale of Northern Alberta				
Railways		\$5,580,000.00		\$5,580,000.00
TREASURY DEPARTMENT				
Alberta Live Stock Development Board	\$ 100.00	\$ 500.00		\$ 400.00
Municipal Sinking Funds, Deposits	2,000.00	2,000.00		
Voluntary Contributions	3,000.00	4,000.00		1,000.00
Miscellaneous	500.00	500.00		
Co-operative Credit Societies: Repayments	35,000.00	30,000.00	\$ 5,000.00	
Alberta Government Telephones: Repayments		164,000.00		164,000.00
TOTAL: TREASURY DEPARTMENT,	\$ 40,600.00	\$201,000.00		\$160,400.00
CAPITAL ACCOUNT				(Net)

**DETAILED ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1940-41**

INCOME ACCOUNT

I.—PUBLIC DEBT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
1. DEBENTURE DEBT:					
(a)	<i>Interest</i>	\$3,011,600.00	\$3,056,000.00	\$ 44,400.00*	
(b)	<i>Expenses—</i>				
	Advertising	\$ 1,500.00	\$ 1,500.00		
	Freight, Express and Cartage.....	50.00	50.00		
	Insurance	50.00	50.00		
	Newspapers and Periodicals	250.00	250.00		
	Postage	100.00	100.00		
	Printing, Stationery and Office Supplies...	150.00	250.00	\$ 100.00*	
	Telegrams and Telephones.....	500.00	750.00	250.00*	
	Travelling Expenses	500.00	500.00		
	Commission, Exchange and Other Expenses	25,000.00	35,000.00	10,000.00*	
	American Exchange	200,000.00		200,000.00	
		\$228,100.00	\$ 38,450.00	\$189,650.00	
	Total Appropriation No. 1.....	\$3,239,700.00	\$3,094,450.00	\$145,250.00	
2. MISCELLANEOUS INTEREST:					
(a)	University of Alberta Hospital	\$ 1,937.50	\$ 1,937.50		
(b)	Superannuation Fund	140,000.00	132,000.00	\$ 8,000.00	
(c)	Interest, Miscellaneous	4,500.00	3,000.00	1,500.00	
	Total Appropriation No. 2	\$146,437.50	\$136,937.50	\$ 9,500.00	
3. SAVINGS BRANCH:					
(a)	<i>Salaries—</i>				
	Clerks and Stenographers: 1 at \$1,300; 1 at \$1,000; Extra Assistance \$1,200.....	\$ 3,500.00	\$ 3,700.00	\$ 200.00*	\$ 3,500.00
(b)	<i>Expenses—</i>				
	Advertising	\$ 100.00	\$ 100.00		
	Postage	600.00	600.00		
	Printing, Stationery and Office Supplies.....	600.00	600.00		
	Unclassified	50.00	50.00		
		\$ 1,350.00	\$ 1,350.00		
(c)	<i>Savings Certificates:</i>				
	Interest	\$125,000.00	\$140,000.00	\$ 15,000.00*	
	Total Appropriation No. 3.....	\$129,850.00	\$145,050.00	\$ 15,200.00*	\$ 3,500.00
4. HIGHWAYS ACT:					
(a)	Interest on Debentures	\$ 82,500.00	\$ 82,500.00		
(b)	Commission, Exchange and Other Expenses	1,000.00	250.00	\$ 750.00	
	Total Appropriation No. 4	\$ 83,500.00	\$ 82,750.00	\$ 750.00	

I.—PUBLIC DEBT—Continued

No of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
5. ALBERTA AND GREAT WATERWAYS					
RAILWAY:					
(a)	Interest on Debentures	\$370,035.00	\$370,035.00	.....	.....
(b)	Commission, Exchange and Other Expenses	1,500.00	5,950.00	\$ 4,450.00*	.....
	Total Appropriation No. 5.....	\$371,535.00	\$375,985.00	\$ 4,450.00*	
	TOTAL: PUBLIC DEBT, INCOME ACCOUNT.....	\$3,971,022.50	\$3,835,172.50	\$135,850.00	\$ 3,500.00

II.—EXECUTIVE COUNCIL

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
21. PREMIER'S OFFICE:					
(a) <i>Salaries—</i>					
	President of Council, Minister of Education and Attorney General	\$ 8,500.00	\$ 8,500.00		\$ 7,320.00
	Secretary	2,000.00	1,800.00	\$ 200.00	2,000.00
	Assistant Secretary		1,200.00	1,200.00*	
	Stenographers: 1 at \$1,050; 1 at \$850	1,900.00	1,700.00	200.00	1,900.00
		\$ 12,400.00	\$ 13,200.00	\$ 800.00*	\$ 11,220.00
(b) <i>Expenses—</i>					
	Printing, Stationery and Office Supplies	\$ 250.00	\$ 250.00		
	Telegrams, Telephones and Postage	500.00	500.00		
	Unclassified	450.00	450.00		
		\$ 1,200.00	\$ 1,200.00		
	Total Appropriation No. 21	\$ 13,600.00	\$ 14,400.00	\$ 800.00*	\$ 11,220.00
22. EXECUTIVE COUNCIL OFFICE:					
(a) <i>Salaries—</i>					
	Clerk of the Executive Council (part)	\$ 500.00	\$ 500.00		\$ 470.00
	Clerk and Stenographer: 1 at \$1,500; 1 at \$700	2,200.00	2,300.00	\$ 100.00*	2,200.00
		\$ 2,700.00	\$ 2,800.00	\$ 100.00*	\$ 2,670.00
(b) <i>Expenses—</i>					
	Printing, Stationery and Office Supplies	\$ 200.00	\$ 200.00		
	Telegrams, Telephones and Postage	50.00	50.00		
	Travelling Expenses	6,000.00	6,000.00		
	Unclassified	250.00	250.00		
		\$ 6,500.00	\$ 6,500.00		
	Total Appropriation No. 22	\$ 9,200.00	\$ 9,300.00	\$ 100.00*	\$ 2,670.00
23. LIEUTENANT GOVERNOR'S OFFICE:					
(a) <i>Salaries—</i>					
	Secretary	\$ 1,500.00	\$ 1,500.00		\$ 1,500.00
(b) <i>Expenses—</i>					
	Printing, Stationery and Office Supplies	\$ 100.00	\$ 100.00		
	Telegrams, Telephones and Postage	250.00	250.00		
	Travelling Expenses	750.00	750.00		
	Unclassified	900.00	900.00		
		\$ 2,000.00	\$ 2,000.00		
	Total Appropriation No. 23	\$ 3,500.00	\$ 3,500.00		\$ 1,500.00
24. CIVIL SERVICE COMMISSIONER'S OFFICE AND ADMINISTRATION OF THE SUPER- ANNUATION ACT:					
(a) <i>Salaries—</i>					
	Civil Service Commissioner	\$ 3,600.00	\$ 3,300.00	\$ 300.00	\$ 3,376.00
	Clerks and Stenographers: 1 at \$1,550; 1 at \$1,350; 1 at \$800; 1 at \$700	4,400.00	4,300.00	100.00	4,392.00
		\$ 8,000.00	\$ 7,600.00	\$ 400.00	\$ 7,768.00
(b) <i>Expenses—</i>					
	Printing, Stationery and Office Supplies	\$ 225.00	\$ 250.00	\$ 25.00*	
	Telegrams, Telephones and Postage	225.00	250.00	25.00*	
	Travelling Expenses	100.00	50.00	50.00	
	Unclassified	50.00	50.00		
		\$ 600.00	\$ 600.00		
	Total Appropriation No. 24	\$ 8,600.00	\$ 8,200.00	\$ 400.00	\$ 7,768.00

II.—EXECUTIVE COUNCIL—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
25.	THE SUPERANNUATION ACT	\$175,000.00	\$162,950.00	\$ 12,050.00	
26.	THE ALBERTA ELECTION ACT:				
	(a) Expenditure incurred outside of office of Clerk of Executive Council and certified by Returning Officers	\$ 60,000.00	\$ 2,500.00	\$ 57,500.00	
	(b) Expenditure incurred in office of Clerk of Executive Council under his immediate control	5,000.00	500.00	4,500.00	
	Total Appropriation No. 26.....	\$ 65,000.00	\$ 3,000.00	\$ 62,000.00	
27.	ROYAL VISIT: <i>Expenses</i>.....		\$ 15,000.00	\$ 15,000.00*	
TOTAL: EXECUTIVE COUNCIL, INCOME					
	ACCOUNT	\$274,900.00	\$216,350.00	\$ 58,550.00	\$ 23,158.00

CAPITAL ACCOUNT

36.	SUPERANNUATION FUND	\$214,000.00	\$254,000.00	\$ 40,000.00*	
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III.—LEGISLATION

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
41.	SESSIONAL:				
	Mr. Speaker's Sessional Allowance	\$ 1,500.00	\$ 1,500.00		
	Deputy Speaker's Sessional Allowance.....	750.00	750.00		
	Leaders of Groups and Parties: Special Allowances	2,400.00	2,400.00		
	Indemnity to Members (including travelling expenses)	115,000.00	125,200.00	\$ 10,200.00*	
	Total Appropriation No. 41.....	\$119,650.00	\$129,850.00	\$ 10,200.00*	

42. GENERAL OFFICE:

(a) Salaries—

Clerk of the Legislative Assembly (part)....	\$ 3,000.00	\$ 3,000.00		\$ 2,820.00
Sergeant at Arms	250.00	250.00		250.00
Clerks and Stenographers: 1 at \$750; 7 part time \$1,800; Extra Assistance \$250	2,300.00	2,300.00		2,300.00
	\$ 5,550.00	\$ 5,550.00		\$ 5,370.00

(b) Expenses—

Books and Binding	\$ 6,000.00	\$ 6,000.00		
Postage	500.00	500.00		
Printing, Stationery and Office Supplies	9,000.00	9,000.00		
Stenographic Services	500.00	500.00		
Telegrams and Telephones.....	15,000.00	15,000.00		
Wages of Pages and Doorkeepers.....	1,000.00	1,000.00		
Unclassified	500.00	500.00		
	\$ 32,500.00	\$ 32,500.00		
Total Appropriation No. 42	\$ 38,050.00	\$ 38,050.00		\$ 5,370.00

43. LEGISLATIVE COUNSEL:

(a) Salaries—

Legislative Counsel	\$ 5,000.00	\$ 5,000.00		\$ 4,400.00
Stenographer	750.00	950.00	\$ 200.00*	750.00
Total Appropriation No. 43	\$ 5,750.00	\$ 5,950.00	\$ 200.00*	\$ 5,150.00

44. LIBRARY:

(a) Salaries—

Acting Librarian	\$ 1,250.00	\$ 1,250.00		\$ 1,250.00
Clerk	1,150.00	1,150.00		1,150.00
	\$ 2,400.00	\$ 2,400.00		\$ 2,400.00

(b) Expenses—

Books and Binding	\$ 1,125.00	\$ 950.00	\$ 175.00	
Newspapers and Periodicals	500.00	675.00	175.00*	
Unclassified	225.00	225.00		
	\$ 1,850.00	\$ 1,850.00		
Total Appropriation No. 44	\$ 4,250.00	\$ 4,250.00		\$ 2,400.00

III.—LEGISLATION—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
45. AUDITOR'S OFFICE:					
(a) <i>Salaries—</i>					
	Provincial Auditor	\$ 4,750.00	\$ 4,750.00		\$ 4,200.00
	Assistant Provincial Auditor	3,600.00	3,600.00		3,376.00
	Stenographer	1,250.00	1,250.00		1,250.00
	<i>General Office:</i>				
	Auditor of Disbursements	2,200.00	2,200.00		2,172.00
	Pre-audit:				
	Clerks: 1 at \$1,550; 2 at \$1,200; 1 at \$1,050; 2 at \$1,000; 1 at \$900; 1 at \$850; 1 at \$800; 1 at \$775; 1 at \$750....	11,075.00	12,805.00	\$ 1,730.00*	11,075.00
	Payment of Accounts:				
	Clerks: 1 at \$950; 1 at \$900; 1 at \$800; 2 at \$775; 2 at \$750; 1 at \$730; 1 at \$600	7,030.00	5,500.00	1,530.00	7,030.00
	Accounting:				
	Accountant	2,200.00	2,200.00		2,172.00
	Assistant Accountant	1,500.00	1,450.00	50.00	1,500.00
	Public Accounts:				
	Clerks: 1 at \$1,800; 1 at \$950; 1 at \$900	3,650.00	3,600.00	50.00	3,650.00
	Revenue, Telephones and Departmental Auditors:				
	Supervisor of Audits	3,000.00	2,700.00	300.00	2,760.00
	Audit Clerks: 1 at \$2,500; 1 at \$2,200; 1 at \$2,000; 4 at \$1,900; 1 at \$1,800; 1 at \$1,700; 1 at \$1,600; 1 at \$1,550; 1 at \$1,200; 1 at \$1,150; 1 at \$1,000; 1 at \$900; 1 at \$850; 1 at \$800; 1 at \$700; 1 at \$600	28,150.00	26,600.00	1,550.00	27,844.00
	Extra assistance	2,150.00	3,700.00	1,550.00*	2,150.00
		\$ 70,555.00	\$ 70,355.00	\$ 200.00	\$ 69,179.00
(b) <i>Expenses—</i>					
	Equipment	\$ 2,000.00	\$ 700.00	\$ 1,300.00	
	Printing, Stationery and Office Supplies ..	1,600.00	1,500.00	100.00	
	Printing Cheques	1,700.00	1,600.00	100.00	
	Public Accounts	2,500.00	2,500.00		
	Travelling Expenses	3,000.00	3,000.00		
	Unclassified	400.00	250.00	150.00	
		\$ 11,200.00	\$ 9,550.00	\$ 1,650.00	
	Total Appropriation No. 45	\$ 81,755.00	\$ 79,905.00	\$ 1,850.00	\$ 69,179.00
	TOTAL: LEGISLATION, INCOME ACCOUNT	\$249,455.00	\$258,005.00	\$ 8,550.00*	\$ 82,099.00

IV.—AGRICULTURE DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
101.	MINISTER'S OFFICE:				
(a)	<i>Salaries—</i>				
	Minister	\$ 6,000.00	\$ 6,000.00		\$ 5,320.00
	Secretary	1,500.00	1,500.00		1,500.00
		\$ 7,500.00	\$ 7,500.00		\$ 6,820.00
(b)	<i>Expenses—</i>				
	Automobile		\$ 1,000.00	\$ 1,000.00*	
	Automobile Expenses	\$ 400.00	400.00		
	Printing, Stationery and Office Supplies....	135.00	150.00	15.00*	
	Telegrams and Telephones	400.00	700.00	300.00*	
	Unclassified	90.00	80.00	10.00	
		\$ 1,025.00	\$ 2,330.00	\$ 1,305.00*	
	Total Appropriation No. 101	\$ 8,525.00	\$ 9,830.00	\$ 1,305.00*	\$ 6,820.00
102.	GENERAL OFFICE:				
(a)	<i>Salaries—</i>				
	Deputy Minister	\$ 5,000.00	\$ 4,750.00	\$ 250.00	\$ 4,520.00
	Secretary to Department	2,600.00	2,500.00	100.00	2,516.00
	Clerks and Stenographers: 1 at \$1,250; 3 at \$1,200; 1 at \$1,050; 1 at \$1,000; 1 at \$925; 1 at \$850; 1 at \$825; 1 at \$800; 1 at \$750; 1 at \$700; Extra Assistance \$600	12,350.00	12,000.00	350.00	12,350.00
		\$ 19,950.00	\$ 19,250.00	\$ 700.00	\$ 19,386.00
(b)	<i>Expenses—</i>				
	Equipment	\$ 100.00	\$ 200.00	\$ 100.00*	
	Printing, Stationery and Office Supplies....	750.00	700.00	50.00	
	Telegrams and Telephones	300.00	340.00	40.00*	
	Travelling Expenses	1,000.00	675.00	325.00	
	Unclassified	50.00	15.00	35.00	
		\$ 2,200.00	\$ 1,930.00	\$ 270.00	
	Total Appropriation No. 102	\$ 22,150.00	\$ 21,180.00	\$ 970.00	\$ 19,386.00
103.	AGRICULTURAL SOCIETIES ACT:				
(b)	<i>Expenses—</i>				
	Grants and Prizes	\$ 6,300.00	\$ 6,050.00	\$ 250.00	
	Travelling Expenses	200.00	425.00	225.00*	
	Unclassified	75.00	75.00		
	Total Appropriation No. 103	\$ 6,575.00	\$ 6,550.00	\$ 25.00	
104.	OFFICIAL JUDGES AT AGRICULTURAL EXHIBITIONS:				
(b)	<i>Expenses—</i>				
	Fees for Judging	\$ 1,150.00	\$ 1,150.00		
	Travelling Expenses	400.00	400.00		
	Unclassified	150.00	150.00		
	Total Appropriation No. 104	\$ 1,700.00	\$ 1,700.00		
105.	AGRICULTURE EXTENSION BRANCH:				
1.	Administration:				
(a)	<i>Salaries—</i>				
	Director	\$ 2,800.00	\$ 2,700.00	\$ 100.00	\$ 2,688.00
	Instructors (part time): 2 at \$900; 1 at \$666.66	2,466.66	2,466.66		2,466.66
	Clerk and Stenographer: 1 at \$850; 1 at \$700	1,550.00	1,500.00	50.00	1,550.00
		\$ 6,816.66	\$ 6,666.66	\$ 150.00	\$ 6,704.66

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
105. AGRICULTURE EXTENSION BRANCH—Continued:					
1. Administration—Continued:					
(b) Expenses—					
	Automobile	\$ 950.00	\$ 900.00	\$ 50.00	
	Equipment	500.00	300.00	200.00	
	Freight, Express and Cartage	50.00	250.00	200.00*	
	Printing, Stationery and Office Supplies	250.00	300.00	50.00*	
	Telegrams and Telephones	125.00	200.00	75.00*	
	Travelling Expenses	1,600.00	1,500.00	100.00	
	Unclassified	175.00	250.00	75.00*	
		<u>\$ 3,650.00</u>	<u>\$ 3,700.00</u>	<u>\$ 50.00*</u>	
	Total Appropriation No. 105—1	<u>\$ 10,466.66</u>	<u>\$ 10,366.66</u>	<u>\$ 100.00</u>	<u>\$ 6,704.66</u>
2. Short Courses in Agriculture:					
(b) Expenses—					
	Advertising	\$ 175.00	\$ 250.00	\$ 75.00*	
	Printing, Stationery and Office Supplies	150.00	150.00		
	Repairs and Replacements	100.00	200.00	100.00*	
	Travelling Expenses	2,100.00	2,000.00	100.00	
	Wages	500.00	500.00		
	Unclassified	355.00	400.00	45.00*	
		<u>\$ 3,380.00</u>	<u>\$ 3,500.00</u>	<u>\$ 120.00*</u>	
	Total Appropriation No. 105—2	<u>\$ 3,380.00</u>	<u>\$ 3,500.00</u>	<u>\$ 120.00*</u>	
3. School Fairs:					
(a) Salaries—					
	Organizers and Judges	\$ 4,000.00	\$ 5,000.00	\$ 1,000.00*	\$ 4,000.00
(b) Expenses—					
	Printing, Stationery and Office Supplies	\$ 500.00	\$ 700.00	\$ 200.00*	
	Scholarships	1,800.00	2,000.00	200.00*	
	Seed	1,200.00	1,400.00	200.00*	
	Travelling Expenses	2,950.00	3,100.00	150.00*	
	Wages	150.00	150.00		
	Unclassified	400.00	450.00	50.00*	
		<u>\$ 7,000.00</u>	<u>\$ 7,800.00</u>	<u>\$ 800.00*</u>	
	Total Appropriation No. 105—3	<u>\$ 11,000.00</u>	<u>\$ 12,800.00</u>	<u>\$ 1,800.00*</u>	<u>\$ 4,000.00</u>
4. Women's Extension Work:					
(a) Salaries—					
	Lecturers and Demonstrators: 1 at \$1,500; Extra Assistance \$3,500	\$ 5,000.00	\$ 3,300.00	\$ 1,700.00	\$ 5,000.00
(b) Expenses—					
	Printing, Stationery and Office Supplies	\$ 150.00	\$ 100.00	\$ 50.00	
	Travelling Expenses	2,340.00	2,340.00		
	Unclassified	345.00	260.00	85.00	
		<u>\$ 2,835.00</u>	<u>\$ 2,700.00</u>	<u>\$ 135.00</u>	
	Total Appropriation No. 105—4	<u>\$ 7,835.00</u>	<u>\$ 6,000.00</u>	<u>\$ 1,835.00</u>	<u>\$ 5,000.00</u>
5. Agricultural Publications					
		<u>\$ 4,000.00</u>	<u>\$ 4,000.00</u>		
6. Boys' and Girls' Live Stock Clubs:					
(b) Expenses—					
	Grants and Prizes	\$ 1,500.00	\$ 1,550.00	\$ 50.00*	
	Printing, Stationery and Office Supplies	100.00	100.00		
	Repairs and Replacements	128.00	75.00	53.00	
	Telegrams and Telephones	50.00	50.00		
	Travelling Expenses	1,050.00	1,050.00		
	Unclassified	72.00	75.00	3.00*	
		<u>\$ 2,900.00</u>	<u>\$ 2,900.00</u>		
	Total Appropriation No. 105—6	<u>\$ 2,900.00</u>	<u>\$ 2,900.00</u>		
	Total Appropriation No. 105	<u>\$ 39,581.66</u>	<u>\$ 39,566.66</u>	<u>\$ 15.00</u>	<u>\$ 15,704.66</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
106. FIELD CROPS:					
(a) Salaries—					
	Field Crops Commissioner.....	\$ 3,600.00	\$ 3,600.00	.....	\$ 3,376.00
	Field Supervisors: 1 at \$2,600; 1 at \$2,400; 1 at \$1,860.....	6,860.00	6,710.00	\$ 150.00	6,720.00
	Field Men (part): 10 at \$400.....	4,000.00	2,900.00	1,100.00	4,000.00
	Clerks and Stenographers: 1 at \$1,400; 1 at \$850; 1 at \$750; 1 at \$700; 1 at \$350 (part)	4,050.00	4,250.00	200.00*	4,050.00
		\$ 18,510.00	\$ 17,460.00	\$ 1,050.00	\$ 18,146.00
(b) Expenses—					
1. Forage and Seed Crops:					
	Automobile	\$ 950.00	\$ 900.00	\$ 50.00	.....
	Encouragement of Production of Forage Crops	10,000.00	10,000.00	.....	.....
	Equipment	335.00	.....	335.00	.....
	Freight, Express and Cartage.....	225.00	300.00	75.00*	.....
	Grants and Prizes	5,000.00	5,500.00	500.00*	.....
	Printing, Stationery and Office Supplies	750.00	550.00	200.00	.....
	Repairs and Replacements	310.00	400.00	90.00*	.....
	Telegrams and Telephones	500.00	500.00	.....	.....
	Travelling Expenses	3,500.00	3,050.00	450.00	.....
	Wages	250.00	400.00	150.00*	.....
	Unclassified	340.00	350.00	10.00*	.....
		\$ 22,160.00	\$ 21,950.00	\$ 210.00	.....
2. Destruction of Noxious Weeds:					
	Feed and Seed Inspection.....	.....	\$ 100.00	\$ 100.00*	.....
	Field Supervision	\$ 8,000.00	8,000.00	.....	.....
	Freight, Express and Cartage.....	50.00	100.00	50.00*	.....
	Materials, Chemicals, etc.....	800.00	850.00	50.00*	.....
	Portable Grain Cleaners.....	3,500.00	3,500.00	.....	.....
	Printing, Stationery and Office Supplies	500.00	350.00	150.00	.....
	Repairs and Replacements.....	100.00	200.00	100.00*	.....
	Telegrams and Telephones.....	150.00	150.00	.....	.....
	Travelling Expenses	2,200.00	2,500.00	300.00*	.....
	Unclassified	610.00	800.00	190.00*	.....
		\$ 15,910.00	\$ 16,550.00	\$ 640.00*	.....
3. Destruction of Agricultural Pests:					
	Advertising	\$ 250.00	\$ 250.00	.....	.....
	Printing, Stationery and Office Supplies	300.00	300.00	.....	.....
	Telegrams and Telephones	500.00	500.00	.....	.....
	Travelling Expenses	3,575.00	3,575.00	.....	.....
	Unclassified	125.00	125.00	.....	.....
		\$ 4,750.00	\$ 4,750.00	.....	.....
	Total Appropriation No. 106.....	\$ 61,330.00	\$ 60,710.00	\$ 620.00	\$ 18,146.00

109. STOCK INSPECTION AND BRAND ACTS:

(a) Salaries—					
	Recorder of Brands	\$ 1,800.00	\$ 1,800.00	.....	\$ 1,800.00
	Stock Inspectors: 1 at \$2,100; 1 at \$2,000; 1 at \$1,800; 1 at \$1,700; 4 at \$1,500; 1 at \$1,200; Extra Assistance \$1,000.....	15,800.00	15,200.00	\$ 600.00	15,786.00
	Clerks and Stenographers: 2 at \$1,350; 1 at \$1,200; 1 at \$900; 1 at \$800; 1 at \$750	6,350.00	6,300.00	50.00	6,350.00
		\$ 23,950.00	\$ 23,300.00	\$ 650.00	\$ 23,936.00

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
109. STOCK INSPECTION AND BRAND ACTS—Continued:					
(b) <i>Expenses—</i>					
	Printing, Stationery and Office				
	Supplies	\$ 900.00	\$ 900.00		
	Rates, Rentals and Insurance	1,100.00	1,000.00	\$ 100.00	
	Travelling Expenses	2,350.00	2,350.00		
	Wages	1,250.00	900.00	350.00	
	Unclassified	390.00	485.00	95.00*	
		\$ 5,990.00	\$ 5,635.00	\$ 355.00	
	Total Appropriation No. 109.....	\$ 29,940.00	\$ 28,935.00	\$ 1,005.00	\$ 23,936.00

111. ADMINISTRATION OF THE STALLION ACT:

(a) <i>Salaries—</i>					
	Provincial Veterinarian (part).....	\$ 900.00	\$ 900.00		\$ 844.00
	Organizer of Breeding Clubs	2,100.00	1,800.00	\$ 300.00	2,086.00
	Stallion Inspectors: 2 at \$600.....	1,200.00	1,000.00	200.00	1,200.00
	Stenographer (part)	450.00	450.00		450.00
		\$ 4,650.00	\$ 4,150.00	\$ 500.00	\$ 4,580.00
(b) <i>Expenses—</i>					
	Freight and Express	\$ 450.00	\$ 500.00	\$ 50.00*	
	Printing, Stationery and Office Supplies	150.00	150.00		
	Travelling Expenses	2,275.00	2,275.00		
	Unclassified	340.00	300.00	40.00	
		\$ 3,215.00	\$ 3,225.00	\$ 10.00*	
	Total Appropriation No. 111	\$ 7,865.00	\$ 7,375.00	\$ 490.00	\$ 4,580.00

113. ADMINISTRATION OF THE GAME ACT:

(a) <i>Salaries—</i>					
	Fish and Game Commissioner.....	\$ 3,000.00	\$ 3,000.00		\$ 2,860.00
	Fur Farm Instructor	2,100.00	2,100.00		2,086.00
	Inspectors: 1 at \$1,600; 2 at \$1,500; 1 at \$1,150; 1 at \$1,080; Extra Assistance \$8,400	15,230.00	12,900.00	\$ 2,330.00	15,230.00
	Clerks and Stenographers: 1 at \$1,350; 1 at \$1,000; 1 at \$950; 3 at \$700; 1 at \$375 (part)	5,775.00	5,750.00	25.00	5,775.00
	Supervisor of Bird Sanctuaries	600.00	600.00		600.00
		\$ 26,705.00	\$ 24,350.00	\$ 2,355.00	\$ 26,551.00
(b) <i>Expenses—</i>					
	Automobile	\$ 1,650.00	\$ 700.00	\$ 950.00	
	Bounties for Destruction of Pests	8,000.00	8,000.00		
	Convictions	250.00	300.00	50.00*	
	Printing, Stationery and Office Supplies	2,500.00	2,000.00	500.00	
	Travelling Expenses	5,900.00	6,900.00	1,000.00*	
	Unclassified	1,875.00	1,850.00	25.00	
		\$ 20,175.00	\$ 19,750.00	\$ 425.00	
	Total Appropriation No. 113.....	\$ 46,880.00	\$ 44,100.00	\$ 2,780.00	\$ 26,551.00

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
114.	DAIRY WORK:				
(a)	<i>Salaries—</i>				
	Dairy Commissioner	\$ 3,400.00	\$ 3,200.00	\$ 200.00	\$ 3,204.00
	Cow Testing Supervisor (part time).....	1,575.00	1,800.00	225.00*	1,575.00
	Inspectors: 2 at \$2,400; 1 at \$2,200; 1 at \$2,000	9,000.00	9,000.00	.....	8,772.00
	Bacteriologist	2,200.00	2,200.00	.....	2,172.00
	Clerk and Stenographer.....	775.00	750.00	25.00	775.00
		<u>\$ 16,950.00</u>	<u>\$ 16,950.00</u>		<u>\$ 16,498.00</u>
(b)	<i>Expenses—</i>				
	Automobile		\$ 900.00	\$ 900.00*	.....
	Printing, Stationery and Office Supplies.....	\$ 650.00	650.00	.....	.....
	Production Cost Survey.....	500.00	500.00	.....	.....
	Travelling Expenses	3,550.00	3,600.00	50.00*	.....
	Unclassified	1,065.00	1,015.00	50.00	.....
		<u>\$ 5,765.00</u>	<u>\$ 6,665.00</u>	<u>\$ 900.00*</u>	
	Total Appropriation No. 114.....	<u>\$ 22,715.00</u>	<u>\$ 23,615.00</u>	<u>\$ 900.00*</u>	<u>\$ 16,498.00</u>

115. OPERATION OF SCHOOLS OF AGRICULTURE AT OLDS AND VERMILION:

(a)	<i>Salaries—</i>				
	Principals: 2 at \$3,600.....	\$ 7,200.00	\$ 7,200.00	.....	\$ 6,752.00
	Instructors: 2 at \$2,200; 2 at \$2,100; 1 at \$1,666.66; 2 at \$1,600; 1 at \$1,520; 1 at \$1,466.67; 3 at \$1,400; 2 at \$1,333.34; 1 at \$1,230; 2 at \$1,050; 1 at \$993.33; 1 at \$991.66; 1 at \$933.33; 1 at \$900; 1 at \$875; 1 at \$810; 1 at \$780; 2 at \$750; 1 at \$276; 2 at \$200.....	35,109.33	34,651.00	\$ 458.33	34,775.37
	Groundsman	1,140.00	960.00	180.00	1,140.00
	Cook	1,110.00	.....	1,110.00	1,110.00
	Matron and Dietitian	2,465.00	4,865.00	2,400.00*	2,310.60
	Janitor	1,020.00	.....	1,020.00	1,020.00
	Clerks and Stenographers: 2 at \$1,300; 2 at \$750; 1 at \$120; Extra Assistance \$150	4,370.00	4,320.00	50.00	4,370.00
		<u>\$ 52,414.33</u>	<u>\$ 51,996.00</u>	<u>\$ 418.33</u>	<u>\$ 51,477.97</u>
(b)	<i>Expenses—</i>				
	Automobile	\$ 750.00	\$ 750.00	.....	.....
	Books, Binding and Teaching Supplies.....	2,800.00	3,000.00	\$ 200.00*	.....
	Dormitory Supplies	27,000.00	27,000.00	.....	.....
	Equipment	500.00	500.00	.....	.....
	Grants and Prizes	200.00	300.00	100.00*	.....
	Printing, Stationery and Office Supplies	1,000.00	900.00	100.00	.....
	Repairs and Replacements	1,550.00	1,550.00	.....	.....
	Telegrams, Telephones and Postage.....	650.00	650.00	.....	.....
	Transportation of Students	400.00	500.00	100.00*	.....
	Travelling Expenses	1,390.00	1,440.00	50.00*	.....
	Wages	5,500.00	6,300.00	800.00*	.....
	Unclassified	1,860.00	2,310.00	450.00*	.....
		<u>\$ 43,600.00</u>	<u>\$ 45,200.00</u>	<u>\$ 1,600.00*</u>	
	Total Appropriation No. 115.....	<u>\$ 96,014.33</u>	<u>\$ 97,196.00</u>	<u>\$ 1,181.67*</u>	<u>\$ 51,477.97</u>

116. OPERATION OF PROVINCIAL FARMS AND HORTICULTURAL STATION:

(a)	<i>Salaries—</i>				
	Farm Manager (part).....	\$ 700.00	\$ 1,400.00	\$ 700.00*	\$ 672.00
	Assistant Superintendent Brooks Farm.....	2,600.00	2,400.00	200.00	2,516.00
	Farm Foremen: 1 at \$1,800; 1 at \$1,200....	3,000.00	1,600.00	1,400.00	3,000.00
	Herdsmen: 2 at \$1,200.....	2,400.00	1,200.00	1,200.00	2,400.00
	Clerk (part)	600.00	600.00	.....	600.00
		<u>\$ 9,300.00</u>	<u>\$ 7,200.00</u>	<u>\$ 2,100.00</u>	<u>\$ 9,188.00</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
116.	OPERATION OF PROVINCIAL FARMS AND HORTICULTURAL STATION—Continued:				
(b)	<i>Expenses—</i>				
	Automobile		\$ 950.00	\$ 950.00*	
	Equipment	\$ 650.00	850.00	200.00*	
	Feed and Seed	3,000.00	3,000.00		
	Heating, Lighting and Power	1,600.00	1,800.00	200.00*	
	Rates, Rentals and Insurance	750.00	900.00	150.00*	
	Repairs and Replacements	2,200.00	2,700.00	500.00*	
	Threshing	400.00	400.00		
	Travelling Expenses	775.00	775.00		
	Wages	19,000.00	15,850.00	3,150.00	
	Unclassified	2,195.00	1,775.00	420.00	
		\$ 30,570.00	\$ 29,000.00	\$ 1,570.00	
	Total Appropriation No. 116	\$ 39,870.00	\$ 36,200.00	\$ 3,670.00	\$ 9,188.00
117.	NATURAL HISTORY MUSEUM	\$ 100.00	\$ 100.00		
121.	POULTRY INDUSTRY:				
(a)	<i>Salaries—</i>				
	Poultry Commissioner	\$ 3,000.00	\$ 3,000.00		\$ 2,860.00
	Foreman of Poultry Plant	1,010.00	1,800.00	\$ 790.00*	1,010.00
	Fieldmen: 4 at \$1,800; 4 at \$500 (part) ..	9,200.00	7,400.00	1,800.00	9,152.00
	Stenographers: 1 at \$900; 1 at \$750	1,650.00	1,600.00	50.00	1,650.00
		\$ 14,860.00	\$ 13,800.00	\$ 1,060.00	\$ 14,672.00
(b)	<i>Expenses—</i>				
	Automobiles	\$ 700.00	\$ 700.00		
	Control of Poultry Diseases	2,000.00	3,000.00	\$ 1,000.00*	
	Equipment	1,000.00	1,000.00		
	Feed	3,200.00	3,500.00	300.00*	
	Freight, Express and Cartage	250.00	350.00	100.00*	
	Heating and Lighting	300.00	300.00		
	Printing, Stationery and Office Supplies	600.00	600.00		
	Repairs and Replacements	1,850.00	2,100.00	250.00*	
	Travelling Expenses	5,300.00	4,700.00	600.00	
	Veterinary Services and Supplies	200.00	200.00		
	Wages	2,220.00	3,300.00	1,080.00*	
	Unclassified	805.00	895.00	90.00*	
		\$ 18,425.00	\$ 20,645.00	\$ 2,220.00*	
	Total Appropriation No. 121	\$ 33,285.00	\$ 34,445.00	\$ 1,160.00*	\$ 14,672.00
124.	EXHIBITS: INCLUDING PREMIUMS AND ASSISTANCE TO EXHIBITORS AT ROYAL INTERNATIONAL AND OTHER SHOWS:				
(b)	<i>Expenses—</i>				
	Feed		\$ 1,000.00	\$ 1,000.00*	
	Freight, Express and Cartage	\$ 300.00	1,150.00	850.00*	
	Grants and Prizes	1,200.00	550.00	650.00	
	Honoraria		600.00	600.00*	
	Travelling Expenses	85.00	425.00	340.00*	
	Unclassified	415.00	575.00	160.00*	
	Total Appropriation No. 124	\$ 2,000.00	\$ 4,300.00	\$ 2,300.00*	

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
125.	DISTRICT AGRICULTURISTS:				
	(a) <i>Salaries—</i>				
	District Agriculturists: 1 at \$2,600; 5 at \$2,500; 2 at \$2,400; 3 at \$2,300; 1 at \$2,200; 1 at \$2,000; 1 at \$1,000 (part); 1 at \$733.33 (part); 2 at \$700 (part)....	\$ 34,133.33	\$ 32,833.33	\$ 1,300.00	\$ 33,307.33
	Stenographers (part): 1 at \$400; 1 at \$150	550.00	650.00	100.00*	550.00
		<u>\$ 34,683.33</u>	<u>\$ 33,483.33</u>	<u>\$ 1,200.00</u>	<u>\$ 33,857.33</u>
	(b) <i>Expenses—</i>				
	Automobiles	\$ 3,750.00	\$ 6,000.00	\$ 2,250.00*	.....
	Insurance	525.00	375.00	150.00	.....
	Printing, Stationery and Office Supplies	450.00	450.00	.....	.....
	Repairs and Replacements	3,400.00	3,700.00	300.00*	.....
	Telegrams and Telephones	850.00	750.00	100.00	.....
	Travelling Expenses	10,300.00	10,300.00	.....	.....
	Unclassified	750.00	800.00	50.00*	.....
		<u>\$ 20,025.00</u>	<u>\$ 22,375.00</u>	<u>\$ 2,350.00*</u>	<u>.....</u>
	Total Appropriation No. 125.....	<u>\$ 54,708.33</u>	<u>\$ 55,858.33</u>	<u>\$ 1,150.00*</u>	<u>\$ 33,857.33</u>
128.	INSPECTION OF APIARIES:				
	(a) <i>Salaries—</i>				
	Provincial Apiarist	\$ 2,500.00	\$ 2,400.00	\$ 100.00	\$ 2,430.00
	(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies.....	\$ 100.00	\$ 100.00	.....	.....
	Travelling Expenses	2,000.00	2,000.00	.....	.....
	Wages	1,250.00	1,400.00	\$ 150.00*	.....
	Unclassified	250.00	100.00	150.00	.....
		<u>\$ 3,600.00</u>	<u>\$ 3,600.00</u>	.....	.....
	Total Appropriation No. 128.....	<u>\$ 6,100.00</u>	<u>\$ 6,000.00</u>	<u>\$ 100.00</u>	<u>\$ 2,430.00</u>
130.	OFFICE OF THE PROVINCIAL VETERINARIAN:				
	(a) <i>Salaries—</i>				
	Provincial Veterinarian (part).....	\$ 2,700.00	\$ 2,700.00	.....	\$ 2,532.00
	(b) <i>Expenses—</i>				
	Experimental Work	\$ 450.00	\$ 450.00	.....	.....
	Travelling Expenses	1,185.00	1,185.00	.....	.....
	Veterinary Supplies	125.00	125.00	.....	.....
	Unclassified	290.00	290.00	.....	.....
		<u>\$ 2,050.00</u>	<u>\$ 2,050.00</u>	.....	.....
	Total Appropriation No. 130.....	<u>\$ 4,750.00</u>	<u>\$ 4,750.00</u>	.....	<u>\$ 2,532.00</u>
131.	EQUINE ENCEPHALOMYELITIS CAMPAIGN.....	<u>\$ 2,000.00</u>	<u>\$ 4,000.00</u>	<u>\$ 2,000.00*</u>	.....
133.	MISCELLANEOUS GRANTS	<u>\$ 5,915.00</u>	<u>\$ 5,915.00</u>	.....	.....
137.	CONTINGENCIES	<u>\$ 500.00</u>	<u>\$ 500.00</u>	.....	.....
142.	POSTAGE	<u>\$ 5,250.00</u>	<u>\$ 5,250.00</u>	.....	.....

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
147. PURE-BRED BULLS PURCHASE ACT:					
(a) <i>Salaries—</i>					
	Clerk (part)	\$ 300.00	\$ 300.00		\$ 800.00
(b) <i>Expenses</i>					
		\$ 60.00	\$ 60.00		
	Total Appropriation No. 147.....	\$ 360.00	\$ 360.00		\$ 300.00
151. LIVE STOCK COMMISSIONER'S OFFICE:					
(a) <i>Salaries—</i>					
	Live Stock Commissioner	\$ 2,800.00	\$ 3,400.00	\$ 600.00*	\$ 2,688.00
	Clerks and Stenographers: 1 at \$825; 1 at \$500 (part)	1,325.00	1,225.00	100.00	1,325.00
		\$ 4,125.00	\$ 4,625.00	\$ 500.00*	\$ 4,013.00
(b) <i>Expenses—</i>					
	Automobile		\$ 900.00	\$ 900.00*	
	Printing, Stationery and Office Supplies.....	\$ 150.00	100.00	50.00	
	Repairs and Replacements	100.00	50.00	50.00	
	Telegrams and Telephones.....	150.00	100.00	50.00	
	Travelling Expenses	600.00	500.00	100.00	
	Unclassified	60.00	50.00	10.00	
		\$ 1,060.00	\$ 1,700.00	\$ 640.00*	
	Total Appropriation No. 151.....	\$ 5,185.00	\$ 6,325.00	\$ 1,140.00*	\$ 4,013.00
153. LIVE STOCK AND LIVE STOCK PRODUCTS ACT:					
(a) <i>Salaries—</i>					
	Clerk	\$ 600.00	\$ 600.00		\$ 600.00
(b) <i>Expenses</i>					
		600.00	100.00	\$ 500.00	
	Total Appropriation No. 153.....	\$ 1,200.00	\$ 700.00	\$ 500.00	\$ 600.00
154. FISHERIES ACT:					
1. Administration:					
(a) <i>Salaries—</i>					
	Director	\$ 2,600.00	\$ 2,600.00		\$ 2,516.00
	Inspectors: 1 at \$1,550; 2 at \$1,500; 1 at \$1,300; 3 at \$1,200; 1 at \$960.....	10,410.00	9,900.00	\$ 510.00	10,410.00
	Clerk and Stenographers: 1 at \$1,000; 1 at \$900; 1 at \$375 (part); Extra Assistance \$300	2,575.00	3,050.00	475.00*	2,575.00
		\$ 15,585.00	\$ 15,550.00	\$ 35.00	\$ 15,501.00
(b) <i>Expenses—</i>					
	Automobiles	\$ 1,400.00	\$ 1,150.00	\$ 250.00	
	Freight, Express and Cartage	100.00	100.00		
	Printing, Stationery and Office Supplies.....	700.00	600.00	100.00	
	Repairs and Replacements	1,300.00	1,300.00		
	Telegrams and Telephones.....	300.00	400.00	100.00*	
	Travelling Expenses	6,500.00	7,500.00	1,000.00*	
	Wages	6,000.00	6,000.00		
	Unclassified	500.00	900.00	400.00*	
		\$ 16,800.00	\$ 17,950.00	\$ 1,150.00*	

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
154.	FISHERIES ACT—Continued:				
	2. Lesser Slave Lake Hatchery:				
	(a) <i>Salaries—</i>				
	Superintendent	\$ 1,700.00	\$ 1,700.00		\$ 1,700.00
	(b) <i>Expenses—</i>				
	Freight, Express and Cartage.....	\$ 1,000.00	\$ 1,000.00		
	Heating, Lighting and Power.....	900.00	1,000.00	\$ 100.00*	
	Operation of Boats	100.00	150.00	50.00*	
	Repairs and Replacements	300.00	300.00		
	Travelling Expenses	400.00	500.00	100.00*	
	Wages	6,000.00	6,000.00		
	Unclassified	350.00	550.00	200.00*	
		\$ 9,050.00	\$ 9,500.00	\$ 450.00*	
	3. Fry Purchase and Distribution.....	\$ 11,000.00	\$ 11,000.00		
	Total Appropriation No. 154.....	\$ 54,135.00	\$ 55,700.00	\$ 1,565.00*	\$ 17,201.00
158.	OPERATION OF FUR FARMS				
	(a) <i>Salaries—</i>				
	Foreman	\$ 1,000.00	\$ 1,000.00		\$ 1,000.00
	Helper	900.00	800.00	\$ 100.00	900.00
		\$ 1,900.00	\$ 1,800.00	\$ 100.00	\$ 1,900.00
	(b) <i>Expenses—</i>				
	Feed	\$ 4,000.00	\$ 4,350.00	\$ 350.00*	
	Freight, Express and Cartage.....	50.00	100.00	50.00*	
	Heat, Light and Power.....	300.00	400.00	100.00*	
	Repairs and Replacements.....	150.00	250.00	100.00*	
	Unclassified	220.00	100.00	120.00	
		\$ 4,720.00	\$ 5,200.00	\$ 480.00*	
	Total Appropriation No. 158.....	\$ 6,620.00	\$ 7,000.00	\$ 380.00*	\$ 1,900.00
159.	PATHOLOGICAL LABORATORY	\$ 500.00		\$ 500.00	
160.	TUBERCULOSIS IN CATTLE IN RESTRICTED AREAS—				
	(b) <i>Expenses—</i>				
	Travelling Expenses of Dominion Veterin- arians	\$ 5,000.00		\$ 5,000.00	
161.	WAR TIME AGRICULTURAL PRODUCTION CAMPAIGN	\$ 3,000.00		\$ 3,000.00	
	SUB. TOTAL	\$573,754.32	\$568,160.99	\$ 5,593.33	\$269,792.96
	LESS ESTIMATED REIMBURSEMENTS				
	Appropriation No. 106 Field Crops.....	5,400.00	5,400.00		
	TOTAL, AGRICULTURE DEPARTMENT INCOME ACCOUNT	\$568,354.32	\$562,760.99	\$ 5,593.33	\$269,792.96

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
CAPITAL ACCOUNT					
172.	PROVINCIAL FARMS	\$ 2,000.00	\$ 3,000.00	\$ 1,000.00*	.....
175.	AGRICULTURAL PESTS	\$ 25,000.00	\$ 25,000.00	.....	.....
TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT		\$ 27,000.00	\$ 28,000.00	\$ 1,000.00*	.....

AGRICULTURE DEPARTMENT—Continued

(WATER RESOURCES BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
803.	DRAINAGE AND IRRIGATION:				
(a)	Interest on Debentures	\$ 6,630.42	\$ 6,630.42	.....	.....
(b)	Sinking Fund	3,987.98	3,987.98	.....	.....
(c)	Annuity under Drainage Districts Debenture Act, 1931.....	8,876.70	8,876.70	.....	.....
(d)	Commission, Exchange and Other Expenses	500.00	50.00	\$ 450.00	.....
	Total Appropriation No. 803	\$ 19,995.10	\$ 19,545.10	\$ 450.00	.....
809.	WATER RESOURCES:				
(a)	<i>Salaries—</i>				
	Director of Water Resources and Lethbridge Northern Colonization Manager.....	\$ 5,000.00	\$ 6,000.00	\$ 1,000.00*	\$ 4,520.00
	Chief Engineer	2,880.00	2,880.00	.....	2,756.80
	Engineers: 1 at \$2,800; 1 at \$2,160; 1 at \$1,950; 1 at \$1,800	8,710.00	8,710.00	.....	8,575.60
	Clerk and Stenographer: 1 at \$1,800; 1 at \$750	2,550.00	2,550.00	.....	2,550.00
	Extra Assistance	220.00	220.00	.....	220.00
		\$ 19,360.00	\$ 20,360.00	\$ 1,000.00*	\$ 18,622.40
(b)	<i>Expenses—</i>				
	Automobiles	\$ 700.00	.....	\$ 700.00	.....
	Automobile Expenses	500.00	\$ 700.00	200.00*	.....
	Postage	300.00	300.00	.....	.....
	Printing, Stationery and Office Supplies.....	450.00	450.00	.....	.....
	Telegrams and Telephones	250.00	250.00	.....	.....
	Travelling Expenses	3,150.00	3,150.00	.....	.....
	Unclassified	250.00	250.00	.....	.....
		\$ 5,600.00	\$ 5,100.00	\$ 500.00	.....
(c)	<i>Hydrometric Surveys—</i>				
	Contribution to Dominion Government.....	\$ 2,000.00	\$ 2,000.00	.....	.....
	Gauge Reader's Fees	800.00	800.00	.....	.....
		\$ 2,800.00	\$ 2,800.00	.....	.....
	Total Appropriation No. 809	\$ 27,760.00	\$ 28,260.00	\$ 500.00*	\$ 18,622.40
TOTAL: AGRICULTURE DEPARTMENT (Water Resources Branch)					
	INCOME ACCOUNT	\$ 47,755.10	\$ 47,805.10	\$ 50.00*	\$ 18,622.40

IV.—AGRICULTURE DEPARTMENT—Continued
(WATER RESOURCES BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
CAPITAL ACCOUNT					
834.	COLONIZATION OF IRRIGATION DISTRICTS:				
(a)	<i>Salaries—</i>				
	Assistant Colonization Manager (part)	\$ 2,000.00	\$ 2,000.00		\$ 1,860.00
	Accountant	2,100.00	2,100.00		2,086.00
	Fieldmen: 1 at \$2,700; 1 at \$1,920 ..	4,620.00	4,450.00	\$ 170.00	4,522.00
	Clerks and Stenographers: 1 at \$1,140; 1 at \$880; 1 at \$560 (part) ..	2,580.00	2,340.00	240.00	2,580.00
	Extra Assistance	1,120.00	1,530.00	410.00*	1,120.00
		<u>\$ 12,420.00</u>	<u>\$ 12,420.00</u>		<u>\$ 12,168.00</u>
(b)	<i>Expenses—</i>				
	Automobiles	\$ 1,200.00		\$ 1,200.00	
	Automobile Expenses	750.00	\$ 1,200.00	450.00*	
	Fees	800.00	1,000.00	200.00*	
	Postage	300.00	300.00		
	Printing, Stationery and Office Supplies ..	700.00	700.00		
	Telegrams and Telephones ..	200.00	200.00		
	Travelling Expenses	350.00	350.00		
	Unclassified	125.00	125.00		
		<u>\$ 4,425.00</u>	<u>\$ 3,875.00</u>	<u>\$ 550.00</u>	
(c)	Arrears of School and Municipal Taxes on Lands Transferred to Colonization Man- ager through Rate Enforcement Proceed- ings				
		\$ 5,000.00	\$ 6,500.00	\$ 1,500.00*	
	Total Appropriation No. 834	<u>\$ 21,845.00</u>	<u>\$ 22,795.00</u>	<u>\$ 950.00*</u>	<u>\$ 12,168.00</u>
835.	LETHBRIDGE NORTHERN COLONIZATION ACT AND IRRIGATION DISTRICTS ACT:				
(a)	Advances to Lethbridge Northern Irrigation District				
		<u>\$415,685.45</u>	<u>\$415,685.45</u>		
840.	NEW WEST COLONIZATION ACT:				
	Advances to New West Irrigation District.	\$ 19,246.64	\$ 19,058.14	\$ 188.50	
843.	DRAINAGE AND IRRIGATION DISTRICTS GUARANTEED DEBENTURES:				
(a)	Debenture Interest, Exchange and Other Charges				
		\$ 26,500.00	\$ 25,385.00	\$ 1,115.00	
(b)	Sinking Funds				
		500.00	500.00		
(c)	Commuted Rates to be Applied to Debenture Charges				
		4,592.09	4,590.83	1.26	
	Total Appropriation No. 843	<u>\$ 31,592.09</u>	<u>\$ 30,475.83</u>	<u>\$ 1,116.26</u>	
TOTAL: AGRICULTURE DEPARTMENT (Water Resources Branch)					
	CAPITAL ACCOUNT	<u>\$488,369.18</u>	<u>\$488,014.42</u>	<u>\$ 354.76</u>	<u>\$ 12,168.00</u>

V.—ATTORNEY GENERAL'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
202. GENERAL OFFICE:					
(a) <i>Salaries—</i>					
	Deputy Attorney General	\$ 6,000.00	\$ 6,000.00		\$ 6,000.00
	Acting Deputy and Solicitor	5,200.00	5,200.00		4,680.00
	Assistant Deputy Attorney General and Collector of Succession Duties	4,500.00	4,400.00	\$ 100.00	4,120.00
	Solicitors: 1 at \$4,500; 1 at \$4,000; 1 at \$2,100	10,600.00	10,200.00	400.00	9,696.00
	Secretary and Accountant	2,200.00	2,200.00		2,172.00
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,700; 1 at \$1,550; 2 at \$1,450; 1 at \$1,350; 1 at \$1,250; 2 at \$1,100; 1 at \$950; 1 at \$925; 1 at \$900; 1 at \$875; 3 at \$825; 3 at \$800; 1 at \$775; 1 at \$755; 1 at \$730; 1 at \$725; 3 at \$700; 1 at \$690; 1 at \$630; 2 at \$300 (part)....	28,280.00	27,575.00	705.00	28,248.00
		\$ 56,780.00	\$ 55,575.00	\$ 1,205.00	\$ 54,916.00
(b) <i>Expenses—</i>					
	Equipment	\$ 200.00	\$ 200.00		
	Printing, Stationery and Office Supplies	2,400.00	2,750.00	\$ 350.00*	
	Telegrams and Telephones	2,000.00	2,000.00		
	Travelling Expenses	4,030.00	4,050.00	20.00*	
	Unclassified	630.00	585.00	45.00	
		\$ 9,260.00	\$ 9,585.00	\$ 325.00*	
	Total Appropriation No. 202.....	\$ 66,040.00	\$ 65,160.00	\$ 880.00	\$ 54,916.00
203. SUPREME AND DISTRICT COURTS:					
	(a) <i>Salaries</i>	\$ 53,616.34	\$ 54,893.32	\$ 1,276.98*	\$ 52,971.78
	(b) <i>Expenses</i>	4,700.00	4,985.00	285.00*	
	Total Appropriation No. 203.....	\$ 58,316.34	\$ 59,878.32	\$ 1,561.98*	\$ 52,971.78
	Calgary	\$ 15,800.00	\$ 16,500.00	\$ 700.00*	
	Drumheller	2,100.00	2,033.32	66.68	
	Edmonton	13,966.66	14,876.66	910.00*	
	Grande Prairie	2,190.00	2,225.00	35.00*	
	Hanna	2,210.00	2,283.34	73.34*	
	Lethbridge	4,450.00	4,333.34	116.66	
	Macleod	2,283.34	2,033.34	250.00	
	Medicine Hat	2,813.00	2,776.66	36.34	
	Peace River	1,766.68	1,750.00	16.68	
	Red Deer	3,616.66	3,600.00	16.66	
	Vegreville	3,550.00	3,533.34	16.66	
	Wetaskiwin	3,570.00	3,933.32	363.32*	
	Total Appropriation No. 203.....	\$ 58,316.34	\$ 59,878.32	\$ 1,561.98*	\$ 52,971.78
204. PROCESS ISSUERS					
		\$ 495.00	\$ 495.00		
205. SHERIFF'S, DEPUTY AND ACTING SHERIFFS:					
	(a) <i>Salaries</i>	\$ 32,648.66	\$ 33,236.68	\$ 588.02*	\$ 32,386.75
	(b) <i>Expenses</i>	2,635.00	2,650.00	15.00*	
	Total Appropriation No. 205.....	\$ 35,283.66	\$ 35,886.68	\$ 603.02*	\$ 32,386.75

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Appra.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
205. SHERIFF'S, DEPUTY AND ACTING SHERIFFS—Continued:					
	Calgary	\$ 10,780.00	\$ 11,030.00	\$ 250.00*	
	Drumheller	1,075.00	1,091.68	16.68*	
	Edmonton	10,168.34	10,543.34	375.00*	
	Grande Prairie	1,120.00	1,175.00	55.00*	
	Hanna	1,140.00	1,191.66	51.66*	
	Lethbridge	2,150.00	2,141.66	8.34	
	Macleod	1,166.66	1,066.66	100.00	
	Medicine Hat	1,467.00	1,438.34	28.66	
	Peace River	908.32	925.00	16.68*	
	Red Deer	1,758.34	1,725.00	33.34	
	Vegreville	1,875.00	1,916.66	41.66*	
	Wetaskiwin	1,675.00	1,641.68	33.32	
	Total Appropriation No. 205.....	\$ 35,283.66	\$ 35,886.68	\$ 603.02*	\$ 32,386.75
206. JUDGES OF THE DISTRICT COURTS:					
(a) <i>Salaries—</i>					
	1 at \$1,500; 8 at \$1,000	\$ 9,500.00	\$ 9,000.00	\$ 500.00	\$ 9,500.00
(b) <i>Expenses—</i>					
	Printing, Stationery and Office Supplies	\$ 250.00	\$ 250.00		
	Telegrams and Telephones	1,500.00	1,245.00	\$ 255.00	
	Travelling Expenses	75.00	75.00		
	Unclassified	130.00	130.00		
		\$ 1,955.00	\$ 1,700.00	\$ 255.00	
	Total Appropriation No. 206	\$ 11,455.00	\$ 10,700.00	\$ 755.00	\$ 9,500.00
207. OFFICIAL COURT REPORTERS:					
(a) <i>Salaries—</i>					
	9 at \$1,800; 2 at \$1,500	\$ 19,200.00	\$ 19,050.00	\$ 150.00	\$ 19,200.00
(b) <i>Expenses—</i>					
	Printing, Stationery and Office Supplies.....	\$ 400.00	\$ 500.00	\$ 100.00*	
	Stenographic Services	2,300.00	2,000.00	300.00	
	Travelling Expenses	1,600.00	1,500.00	100.00	
	Unclassified	200.00	345.00	145.00*	
		\$ 4,500.00	\$ 4,345.00	\$ 155.00	
	Total Appropriation No. 207.....	\$ 23,700.00	\$ 23,395.00	\$ 305.00	\$ 19,200.00
208. AGENTS OF THE ATTORNEY GENERAL:					
(a) <i>Salaries—</i>					
	1 at \$3,000; 2 at \$2,100	\$ 7,200.00	\$ 8,700.00	\$ 1,500.00*	\$ 6,950.00
(b) <i>Expenses—</i>					
	Fees	\$ 6,000.00	\$ 4,700.00	\$ 1,300.00	
	Printing, Stationery and Office Supplies	25.00	50.00	25.00*	
	Stenographic Services	600.00	800.00	200.00*	
	Telegrams and Telephones	250.00	250.00		
	Travelling Expenses	350.00	350.00		
	Unclassified	55.00	75.00	20.00*	
		\$ 7,280.00	\$ 6,225.00	\$ 1,055.00	
	Total Appropriation No. 208.....	\$ 14,480.00	\$ 14,925.00	\$ 445.00*	\$ 6,950.00
209. WITNESSES, JURORS AND INTERPRETERS.....					
		\$ 32,325.00	\$ 33,000.00	\$ 675.00*	

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
210.	CORONERS' INQUESTS AND INVESTIGATIONS:				
(a)	<i>Salaries—</i>				
	Chief Coroner (part)	\$ 2,100.00	\$ 2,100.00		\$ 1,940.00
(b)	<i>Expenses—</i>				
	Fees	\$ 9,000.00	\$ 6,000.00	\$ 3,000.00	
	Rentals	900.00	800.00	100.00	
	Stenographic Services	200.00	200.00		
	Travelling Expenses	2,300.00	2,400.00	100.00*	
	Unclassified	165.00	175.00	10.00*	
		\$ 12,565.00	\$ 9,575.00	\$ 2,990.00	
	Total Appropriation No 210	\$ 14,665.00	\$ 11,675.00	\$ 2,990.00	\$ 1,940.00
211.	INCIDENTAL JUSTICE:				
(b)	<i>Expenses—</i>				
	Fees	\$ 16,500.00	\$ 21,250.00	\$ 4,750.00*	
	Printing, Stationery and Office Supplies	150.00	150.00		
	Special Services	200.00	400.00	200.00*	
	Travelling Expenses	3,500.00	5,500.00	2,000.00*	
	Unclassified	480.00	600.00	120.00*	
	Total Appropriation No. 211	\$ 20,830.00	\$ 27,900.00	\$ 7,070.00*	
212.	LAW LIBRARIES	\$ 1,700.00	\$ 1,500.00	\$ 200.00	
214.	POLICE MAGISTRATES:				
(a)	<i>Salaries—</i>				
	Magistrates: 2 at \$3,700; 1 at \$2,200; 2 at \$2,000; 7 at \$1,500; 3 at \$1,200; 1 at \$960; 1 at \$900; 1 at \$720; 1 at \$420; 1 at \$360	\$ 31,060.00	\$ 29,460.00	\$ 1,600.00	\$ 30,556.00
	Clerks, Stenographers and Reporters: 2 at \$1,800; 1 at \$1,500; 1 at \$1,400; 1 at \$1,300; 1 at \$1,200; 1 at \$800; 1 at \$600	10,400.00	9,900.00	500.00	10,400.00
		\$ 41,460.00	\$ 39,360.00	\$ 2,100.00	\$ 40,956.00
(b)	<i>Expenses—</i>				
	Fees	\$ 3,400.00	\$ 3,800.00	\$ 400.00*	
	Printing, Stationery and Office Supplies	600.00	500.00	100.00	
	Travelling Expenses	5,800.00	4,700.00	1,100.00	
	Unclassified	915.00	940.00	25.00*	
		\$ 10,715.00	\$ 9,940.00	\$ 775.00	
	Total Appropriation No. 214	\$ 52,175.00	\$ 49,300.00	\$ 2,875.00	\$ 40,956.00
215.	LAND TITLES OFFICE, EDMONTON:				
(a)	<i>Salaries—</i>				
	Deputy Registrar	\$ 3,200.00	\$ 3,200.00		\$ 3,032.00
	Surveyor	2,200.00	2,100.00	\$ 100.00	2,172.00
	Assistant Deputy Registrars: 1 at \$1,900; 1 at \$1,600	3,500.00	3,700.00	200.00*	3,500.00
	Clerks and Stenographers: 1 at \$1,600; 1 at \$1,550; 1 at \$1,500; 2 at \$1,450; 1 at \$1,400; 1 at \$1,250; 2 at \$1,200; 1 at \$1,150; 2 at \$1,100; 2 at \$1,075; 2 at \$1,050; 1 at \$1,020; 1 at \$1,000; 1 at \$975; 1 at \$850; 1 at \$750; 1 at \$660; Extra Assistance \$500	25,955.00	27,395.00	1,440.00*	25,955.00
		\$ 34,855.00	\$ 36,395.00	\$ 1,540.00*	\$ 34,659.00

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
215. LAND TITLES OFFICE, EDMONTON—Continued:					
(b) <i>Expenses—</i>					
	Postage	\$ 2,500.00	\$ 3,100.00	\$ 600.00*	
	Printing, Stationery and Office Supplies	2,200.00	2,600.00	400.00*	
	Unclassified	295.00	300.00	5.00*	
		\$ 4,995.00	\$ 6,000.00	\$ 1,005.00*	
	Total Appropriation No. 215	\$ 39,850.00	\$ 42,395.00	\$ 2,545.00*	\$ 34,659.00
216. LAND TITLES OFFICE, CALGARY:					
(a) <i>Salaries—</i>					
	Registrar	\$ 4,200.00	\$ 4,200.00		\$ 3,880.00
	Assistant Deputy Registrars: 2 at \$2,400; 1 at \$2,000; 2 at \$1,900; 1 at \$1,600	12,200.00	12,200.00		12,088.00
	Clerks and Stenographers: 1 at \$1,600; 2 at \$1,500; 1 at \$1,450; 2 at \$1,400; 3 at \$1,350; 3 at \$1,300; 1 at \$800	17,600.00	17,400.00	\$ 200.00	17,600.00
		\$ 34,000.00	\$ 33,800.00	\$ 200.00	\$ 33,568.00
(b) <i>Expenses—</i>					
	Postage	\$ 1,800.00	\$ 2,000.00	\$ 200.00*	
	Printing, Stationery and Office Supplies	2,000.00	2,500.00	500.00*	
	Unclassified	360.00	415.00	55.00*	
		\$ 4,160.00	\$ 4,915.00	\$ 755.00*	
	Total Appropriation No. 216	\$ 38,160.00	\$ 38,715.00	\$ 555.00*	\$ 33,568.00
217. CONTINGENCIES					
		\$ 500.00	\$ 500.00		
220. ROYAL CANADIAN MOUNTED POLICE					
	Annual Instalment to Dominion Government and Twenty-five Extra Men	\$225,000.00	\$225,000.00		
	Transportation and Maintenance of Prisoners and Mentally Incompetent	50,000.00	50,000.00		
	Total Appropriation No. 220	\$275,000.00	\$275,000.00		
221. PAYMENT OF FINES UNDER THE GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA					
		\$ 12,000.00	\$ 12,000.00		
222. COMMITTEE OF THE MENTALLY INCOMPETENT:					
(b) <i>Expenses—</i>					
	Medical Services	\$ 2,100.00	\$ 2,200.00	\$ 100.00*	
	Travelling Expenses	200.00	250.00	50.00*	
	Unclassified	235.00	390.00	155.00*	
	Total Appropriation No. 222	\$ 2,535.00	\$ 2,840.00	\$ 305.00*	
226. POSTAGE					
		\$ 2,200.00	\$ 2,300.00	\$ 100.00*	

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
227. ADMINISTRATION OF ESTATES:					
(a) <i>Salaries</i> —					
	Clerks and Stenographers: 2 at \$2,500; 1 at \$1,500; 1 at \$1,450; 1 at \$1,400; 1 at \$1,250; 1 at \$1,000; 1 at \$900; 2 at \$875; 2 at \$750; 2 at \$730; 1 at \$725; 1 at \$700; 1 at \$660; 1 at \$640.....	\$ 19,935.00	\$ 16,575.00	\$ 3,360.00	\$ 19,795.00
(b) <i>Expenses</i> —					
	Printing, Stationery and Office Supplies	\$ 900.00	\$ 850.00	\$ 50.00	.....
	Unclassified	135.00	135.00	.....	.....
		\$ 1,035.00	\$ 985.00	\$ 50.00	.....
	Total Appropriation No. 227.....	\$ 20,970.00	\$ 17,560.00	\$ 3,410.00	\$ 19,795.00
228. PUBLIC ADMINISTRATORS:					
(a) <i>Salaries</i> —					
	Solicitors: 1 at \$2,200; 1 at \$1,900.....	\$ 4,100.00	\$ 3,600.00	\$ 500.00	\$ 4,072.00
	Clerks: 1 at \$1,200; 1 at \$1,100; Extra Assistance \$1,000	3,300.00	2,200.00	1,100.00	3,300.00
		\$ 7,400.00	\$ 5,800.00	\$ 1,600.00	\$ 7,372.00
(b) <i>Expenses</i> —					
	Fees	\$ 60.00	\$ 40.00	\$ 20.00	.....
	Freight, Express and Cartage	5.00	5.00	.....	.....
	Postage	300.00	200.00	100.00	.....
	Printing, Stationery and Office Supplies	350.00	250.00	100.00	.....
	Telegrams and Telephones	20.00	25.00	5.00*	.....
		\$ 735.00	\$ 520.00	\$ 215.00	.....
	Total Appropriation No. 228.....	\$ 8,135.00	\$ 6,320.00	\$ 1,815.00	\$ 7,372.00
TOTAL: ATTORNEY GENERAL'S DEPARTMENT, INCOME ACCOUNT					
		\$730,815.00	\$731,445.00	\$ 630.00*	\$314,214.53

VI.—EDUCATION DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
302. GENERAL OFFICE:					
(a) <i>Salaries—</i>					
	Deputy Minister	\$ 5,000.00	\$ 4,750.00	\$ 250.00	\$ 4,520.00
	Supervisor of Schools	4,000.00	4,000.00		3,720.00
	Secretary to Department	2,850.00	2,700.00	150.00	2,731.00
	Law and Correspondence Clerk	2,500.00	2,400.00	100.00	2,430.00
	Accountant	2,200.00	2,200.00		2,200.00
	Clerks and Stenographers: 1 at \$1,350; 1 at \$1,250; 2 at \$1,100; 1 at 1,000; 4 at \$750; 2 at \$600	10,000.00	9,500.00	500.00	10,000.00
		\$ 26,550.00	\$ 25,550.00	\$ 1,000.00	\$ 25,601.00
(b) <i>Expenses—</i>					
	Printing, Stationery and Office Supplies	\$ 12,740.00	\$ 13,100.00	\$ 360.00*	
	Radio Broadcasts	1,000.00		1,000.00	
	Telegrams and Telephones	250.00	250.00		
	Travelling Expenses	800.00	800.00		
	Unclassified	110.00	110.00		
		\$ 14,900.00	\$ 14,260.00	\$ 640.00	
	Total Appropriation No. 302	\$ 41,450.00	\$ 39,810.00	\$ 1,640.00	\$ 25,601.00
303. GRANTS TO SCHOOLS:					
	Elementary and Secondary Schools	\$1,345,458.75	\$1,218,812.00	\$126,646.75	
	Consolidated Schools	144,206.25	120,856.00	23,350.25	
	In Aid of Technical Education	75,000.00	75,000.00		
	For School Libraries	6,000.00	6,000.00		
	For Night Schools	3,100.00	3,100.00		
	For Equalization Grants	290,000.00	340,000.00	50,000.00*	
	Total Appropriation No. 303	\$1,863,765.00	\$1,763,768.00	\$ 99,997.00	
305. UNIVERSITY OF ALBERTA (Including Statutory Grants):					
	(a) General Current Expenses	\$330,117.50	\$341,410.00	\$ 11,292.50*	
	(b) Pension Fund	21,295.00	21,295.00		
	(c) Clinical Services at Hospital	17,500.00	17,500.00		
	(d) Public Health Laboratory	33,337.50	32,870.00	467.50	
	(e) Research Council of Alberta	11,925.00	11,925.00		
	(f) College of Education	13,825.00		13,825.00	
	Total Appropriation No. 305	\$428,000.00	\$425,000.00	\$ 3,000.00	
306. NORMAL SCHOOL AT CALGARY:					
(a) <i>Salaries—</i>					
	Principal	\$ 4,000.00	\$ 4,000.00		\$ 3,720.00
	Instructors: 1 at \$3,400; 2 at \$3,300; 1 at \$3,100; 3 at \$3,000; 2 at \$2,500; 1 at \$1,500	28,600.00	26,800.00	\$ 1,800.00	27,052.00
	Practice School Teachers: 1 at \$300; 8 at \$200	1,900.00	1,900.00		1,900.00
	Supervising Teachers	1,800.00		1,800.00	1,800.00
	Librarian	1,500.00	1,500.00		1,500.00
	Stenographers: 1 at \$1,300; 1 at \$750	2,050.00	2,050.00		2,050.00
		\$ 39,850.00	\$ 36,250.00	\$ 3,600.00	\$ 38,022.00
(b) <i>Expenses—</i>					
	Books, Binding and Teaching Supplies	\$ 730.00	\$ 730.00		
	Medical Services and Supplies	370.00	370.00		
	Printing, Stationery and Office Supplies	1,055.00	1,055.00		
	Travelling Expenses	150.00	150.00		
	Unclassified	195.00	195.00		
		\$ 2,500.00	\$ 2,500.00		
	Total Appropriation No. 306	\$ 42,350.00	\$ 38,750.00	\$ 3,600.00	\$ 38,022.00

VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
308. NORMAL SCHOOL AT EDMONTON:					
(a) <i>Salaries—</i>					
	Principal	\$ 3,800.00	\$ 3,800.00		\$ 3,540.00
	Instructors: 1 at \$3,500; 2 at \$3,300; 2 at \$3,200; 2 at \$2,900; 1 at \$2,750; 1 at \$2,700; 2 at \$1,680.....	31,110.00	27,200.00	\$ 3,910.00	29,452.00
	Practice School Teachers: 1 at \$300; 8 at \$200	1,900.00	1,900.00		1,900.00
	Supervising Teachers	1,800.00	2,000.00	200.00*	1,800.00
	Librarian	1,350.00	1,300.00	50.00	1,350.00
	Stenographers: 1 at \$750; 1 at \$700.....	1,450.00	1,850.00	400.00*	1,450.00
		<u>\$ 41,410.00</u>	<u>\$ 38,050.00</u>	<u>\$ 3,360.00</u>	<u>\$ 39,492.00</u>
(b) <i>Expenses—</i>					
	Books, Binding and Teaching Supplies.....	\$ 730.00	\$ 730.00		
	Medical Services and Supplies.....	370.00	370.00		
	Printing, Stationery and Office Supplies.....	1,055.00	955.00	\$ 100.00	
	Unclassified	245.00	245.00		
		<u>\$ 2,400.00</u>	<u>\$ 2,300.00</u>	<u>\$ 100.00</u>	
	Total Appropriation No. 308.....	<u>\$ 43,810.00</u>	<u>\$ 40,350.00</u>	<u>\$ 3,460.00</u>	<u>\$ 39,492.00</u>
309. SUMMER SCHOOLS FOR TEACHERS:					
(a) <i>Salaries—</i>					
	Clerk and Stenographer	\$ 800.00	\$ 700.00	\$ 100.00	\$ 800.00
(b) <i>Expenses—</i>					
	Printing, Stationery and Office Supplies.....	\$ 1,500.00	\$ 1,500.00		
	Special Services	20,300.00	20,300.00		
	Books and Teaching Supplies.....	2,000.00	2,000.00		
	Travelling Expenses	200.00	200.00		
	Unclassified	1,000.00	1,000.00		
		<u>\$ 25,000.00</u>	<u>\$ 25,000.00</u>		
	Total Appropriation No. 309.....	<u>\$ 25,800.00</u>	<u>\$ 25,700.00</u>	<u>\$ 100.00</u>	<u>\$ 800.00</u>
310. PREPARATION AND REVISION OF COURSES OF STUDIES.....					
		\$ 500.00	\$ 500.00		
311. TECHNICAL EDUCATION:					
(a) <i>Salaries—</i>					
	Director and Principal of Institute of Technology	\$ 4,500.00	\$ 4,500.00		\$ 4,120.00
	Stenographer	1,300.00	1,300.00		1,300.00
		<u>\$ 5,800.00</u>	<u>\$ 5,800.00</u>		<u>\$ 5,420.00</u>
(b) <i>Expenses—</i>					
	Travelling Expenses	\$ 900.00	\$ 900.00		
	Total Appropriation No. 311.....	<u>\$ 6,700.00</u>	<u>\$ 6,700.00</u>		<u>\$ 5,420.00</u>

VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
312. INSTITUTE OF TECHNOLOGY AT CALGARY:					
(a) <i>Salaries—</i>					
	Vice-Principal	\$ 3,500.00	\$ 3,500.00		\$ 3,290.00
	Instructors: 1 at \$3,300; 1 at \$3,000; 1 at \$2,900; 4 at \$2,800; 3 at \$2,700; 3 at \$2,400; 1 at \$2,100; 2 at \$1,912.50; 1 at \$1,912; 2 at \$1,700	46,937.00	48,637.00	\$ 1,700.00*	44,970.00
	Instructors (part time)	20,938.00	19,288.00	1,650.00	20,938.00
	Storekeeper	1,500.00	1,500.00		1,500.00
	Stenographers: 1 at \$775; 1 at \$750; 1 at \$600	2,125.00	2,075.00	50.00	2,125.00
		\$ 75,000.00	\$ 75,000.00		\$ 72,823.00
(b) <i>Expenses—</i>					
	Printing, Stationery and Office Supplies	\$ 1,500.00	\$ 1,500.00		
	Teaching Supplies	7,300.00	7,300.00		
	Travelling Expenses	150.00	150.00		
	Unclassified	1,050.00	1,050.00		
		\$ 10,000.00	\$ 10,000.00		
	Total Appropriation No. 312	\$ 85,000.00	\$ 85,000.00		\$ 72,823.00
313. SUPERVISION OF SCHOOLS:					
(a) <i>Salaries—</i>					
	Chief Inspector	\$ 4,000.00	\$ 4,000.00		\$ 3,720.00
	High School Inspectors: 2 at \$3,500; 1 at \$3,200	10,200.00	10,200.00		9,612.00
	Divisional Superintendents: 10 at \$3,200; 6 at \$3,100; 1 at \$3,000; 2 at \$2,900; 11 at \$2,800; 9 at \$2,700; 4 at \$1,575	120,800.00	106,550.00	\$ 14,250.00	115,357.50
	Stenographers: 1 at \$1,150; 1 at \$700	1,850.00	1,850.00		1,850.00
		\$136,850.00	\$122,600.00	\$ 14,250.00	\$130,539.50
(b) <i>Expenses—</i>					
	Postage	\$ 1,550.00	\$ 1,400.00	\$ 150.00	
	Printing, Stationery and Office Supplies	2,850.00	2,650.00	200.00	
	Telegrams and Telephones	1,550.00	1,400.00	150.00	
	Travelling Expenses	45,000.00	37,220.00	7,780.00	
	Unclassified	300.00	300.00		
		\$ 51,250.00	\$ 42,970.00	\$ 8,280.00	
	Total Appropriation No. 313	\$188,100.00	\$165,570.00	\$ 22,530.00	\$130,539.50
314. EXAMINATIONS, CERTIFICATES AND TEACHERS' BUREAU:					
(a) <i>Salaries—</i>					
	Assistant Registrar	\$ 1,900.00	\$ 1,800.00	\$ 100.00	\$ 1,900.00
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,200; 1 at \$1,150; 1 at \$1,000; 2 at \$800; 1 at \$750; 5 at \$700; 2 at \$675; 4 at \$600	14,750.00	11,650.00	3,100.00	14,750.00
		\$ 16,650.00	\$ 13,450.00	\$ 3,200.00	\$ 16,650.00
(b) <i>Expenses—</i>					
	Examinations	\$ 51,900.00	\$ 45,500.00	\$ 6,400.00	
	Freight, Express and Cartage	640.00	640.00		
	Printing, Stationery and Office Supplies	13,860.00	11,760.00	2,100.00	
	Travelling Expenses	510.00	510.00		
	Unclassified	590.00	590.00		
		\$ 67,500.00	\$ 59,000.00	\$ 8,500.00	
	Total Appropriation No. 314	\$ 84,150.00	\$ 72,450.00	\$ 11,700.00	\$ 16,650.00

VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
315.	SCHOOL GRANTS BRANCH (Including Statistics):				
(a)	<i>Salaries—</i>				
	Clerks and Stenographers: 1 at \$1,700; 1 at \$1,100; 1 at \$800; 1 at \$750; 1 at \$600	\$ 4,950.00	\$ 4,850.00	\$ 100.00	\$ 4,950.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies.....	\$ 400.00	\$ 400.00		
	Total Appropriation No. 315.....	\$ 5,350.00	\$ 5,250.00	\$ 100.00	\$ 4,950.00
316.	SCHOOL ATTENDANCE AND OPERATION BRANCH:				
(a)	<i>Salaries—</i>				
	Attendance Officer	\$ 500.00	\$ 2,000.00	\$ 1,500.00*	\$ 500.00
	Clerks and Stenographers: 1 at \$950; 1 at \$850; 1 at \$600.....	2,400.00	3,200.00	800.00*	2,400.00
		\$ 2,900.00	\$ 5,200.00	\$ 2,300.00*	\$ 2,900.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies.....	\$ 400.00	\$ 400.00		
	Total Appropriation No. 316.....	\$ 3,300.00	\$ 5,600.00	\$ 2,300.00*	\$ 2,900.00
317.	CORRESPONDENCE SCHOOL BRANCH:				
(a)	<i>Salaries—</i>				
	Director	\$ 1,800.00		\$ 1,800.00	\$ 1,800.00
	Clerks and Stenographers: 1 at \$800; 2 at \$600; 3 at \$400.....	3,200.00	\$ 4,225.00	1,025.00*	3,200.00
	Teachers: 1 at \$1,500; 1 at \$1,450; 1 at \$1,150; 1 at \$1,100; 1 at \$950; 2 at \$900; 4 at \$850; 1 at \$750; 1 at \$720....	12,820.00		12,820.00	12,820.00
		\$ 17,820.00	\$ 4,225.00	\$ 13,595.00	\$ 17,820.00
(b)	<i>Expenses—</i>				
	Grants re High School Courses.....	\$ 45,000.00	\$ 6,000.00	\$ 39,000.00	
	Printing, Stationery and Office Supplies	1,000.00	150.00	850.00	
	Mimeographing Lessons	6,500.00	600.00	5,900.00	
		\$ 52,500.00	\$ 6,750.00	\$ 45,750.00	
	Total Appropriation No. 317.....	\$ 70,320.00	\$ 10,975.00	\$ 59,345.00	\$ 17,820.00
318.	SCHOOL BUILDINGS BRANCH:				
(a)	<i>Salaries—</i>				
	Manager Debenture Branch.....	\$ 1,900.00	\$ 1,900.00		\$ 1,900.00
	Clerk	800.00	750.00	\$ 50.00	800.00
		\$ 2,700.00	\$ 2,650.00	\$ 50.00	\$ 2,700.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 140.00	\$ 140.00		
	Supervisory and Inspectional Services	500.00	500.00		
	Unclassified	10.00	10.00		
		\$ 650.00	\$ 650.00		
	Total Appropriation No. 318.....	\$ 3,350.00	\$ 3,300.00	\$ 50.00	\$ 2,700.00

VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
319.	FREE SCHOOL TEXTS:				
(a)	<i>Salaries—</i>				
	Clerk	\$ 1,250.00	\$ 1,250.00		\$ 1,250.00
(b)	<i>Expenses—</i>				
	Freight, Express and Cartage.....	\$ 3,250.00	\$ 3,250.00		
	Printing, Stationery and Office Supplies.....	100.00	100.00		
	Readers	15,910.00	15,910.00		
	Unclassified	200.00	200.00		
		\$ 19,460.00	\$ 19,460.00		
	Total Appropriation No. 319.....	\$ 20,710.00	\$ 20,710.00		\$ 1,250.00
320.	EDUCATION, MAINTENANCE AND TRANS- PORTATION OF DEAF AND BLIND CHILDREN:				
(b)	<i>Expenses—</i>				
	Travelling Expenses	\$ 4,000.00	\$ 4,000.00		
	Tuition and Maintenance	41,000.00	41,000.00		
	Total Appropriation No. 320.....	\$ 45,000.00	\$ 45,000.00		
321.	MISCELLANEOUS GRANTS	\$ 13,900.00	\$ 14,200.00	\$ 300.00*	
322.	BOARD OF REFERENCE	\$ 350.00	\$ 350.00		
324.	POSTAGE	\$ 10,000.00	\$ 10,000.00		
325.	THE EDUCATION OF SOLDIERS' CHILDREN ACT	\$ 10,000.00	\$ 10,000.00		
326.	ALLOWANCES TO AGED TEACHERS.....	\$ 3,000.00	\$ 3,000.00		
327.	TEACHERS' PENSION FUND— CONTRIBUTION	\$ 8,000.00	\$ 3,600.00	\$ 4,400.00	
	TOTAL: EDUCATION DEPARTMENT, INCOME ACCOUNT	\$3,002,905.00	\$2,795,583.00	\$207,322.00	\$358,967.50

VII.—MUNICIPAL AFFAIRS DEPARTMENT

No. of Appra.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
401. MINISTER'S OFFICE:					
(a) <i>Salaries—</i>					
	Minister	\$ 6,000.00	\$ 6,000.00		\$ 5,320.00
	Secretary	1,500.00	1,500.00		1,500.00
		<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>		<u>\$ 6,820.00</u>
(b) <i>Expenses—</i>					
	Automobile		\$ 900.00	\$ 900.00*	
	Printing, Stationery and Office Supplies	\$ 125.00	100.00	25.00	
	Repairs and Replacements	150.00	50.00	100.00	
	Telegrams and Telephones	450.00	350.00	100.00	
	Travelling Expenses	380.00	360.00	20.00	
	Unclassified	95.00	75.00	20.00	
		<u>\$ 1,200.00</u>	<u>\$ 1,835.00</u>	<u>\$ 635.00*</u>	
	Total Appropriation No. 401	<u>\$ 8,700.00</u>	<u>\$ 9,335.00</u>	<u>\$ 635.00*</u>	<u>\$ 6,820.00</u>
402. GENERAL OFFICE:					
(a) <i>Salaries—</i>					
	Deputy Minister	\$ 5,000.00	\$ 4,750.00	\$ 250.00	\$ 4,520.00
	Assistant Deputy Minister	2,400.00	2,400.00		2,344.00
	Accountant (part)	1,000.00	1,900.00	900.00*	1,000.00
	Tax Recovery Officer	2,300.00	2,100.00	200.00	2,258.00
	Bookkeeping Machine Operators: 1 at \$1,000; 4 at \$850; 1 at \$825; 6 at \$750; 1 at \$600.	10,325.00	9,425.00	900.00	10,325.00
	Clerks and Stenographers: 2 at \$1,700; 4 at \$1,500; 2 at \$1,450; 2 at \$1,400; 3 at \$1,350; 1 at \$1,200; 2 at \$1,100; 1 at \$1,050; 4 at \$1,000; 1 at \$950; 7 at \$900; 5 at \$800; 1 at \$775; 7 at \$750; 6 at \$730; 6 at \$700; Extra Assistance, \$3,350	56,805.00	58,300.00	1,495.00*	56,805.00
		<u>\$ 77,830.00</u>	<u>\$ 78,875.00</u>	<u>\$ 1,045.00*</u>	<u>\$ 77,252.00</u>
(b) <i>Expenses—</i>					
	Advertising	\$ 2,500.00	\$ 2,500.00		
	Equipment	150.00	300.00	\$ 150.00*	
	Maps	400.00	500.00	100.00*	
	Printing, Stationery and Office Supplies	7,560.00	7,200.00	360.00	
	Telegrams and Telephones	550.00	450.00	100.00	
	Travelling Expenses	1,950.00	1,350.00	600.00	
	Unclassified	395.00	320.00	75.00	
		<u>\$ 13,505.00</u>	<u>\$ 12,620.00</u>	<u>\$ 885.00</u>	
	Total Appropriation No. 402	<u>\$ 91,335.00</u>	<u>\$ 91,495.00</u>	<u>\$ 160.00*</u>	<u>\$ 77,252.00</u>
406. ALBERTA ASSESSMENT COMMISSION:					
(b) <i>Expenses—</i>					
	Fees		\$ 1,000.00	\$ 1,000.00*	
	Printing, Stationery and Office Supplies	\$ 100.00	100.00		
	Telegrams and Telephones	50.00	50.00		
	Travelling Expenses	1,000.00	600.00	400.00	
	Total Appropriation No. 406	<u>\$ 1,150.00</u>	<u>\$ 1,750.00</u>	<u>\$ 600.00*</u>	
408. POSTAGE					
		<u>\$ 9,600.00</u>	<u>\$ 9,600.00</u>		

VII.—MUNICIPAL AFFAIRS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
413.	GENERAL COLLECTION BRANCH, INCLUDING SEED GRAIN AND RELIEF ADJUSTMENT BOARD:				
(a)	<i>Salaries—</i>				
	Clerks and Stenographers: 1 at \$2,300; 1 at \$1,500; 1 at \$1,350; 1 at \$1,050; 3 at \$1,000; 1 at \$900; 1 at \$850; 1 at \$800; 1 at \$775; 1 at \$750; 1 at \$700; Extra Assistance \$780	\$ 14,755.00	\$ 16,670.00	\$ 1,915.00*	\$ 14,713.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 1,500.00	\$ 3,000.00	\$ 1,500.00*	.....
	Telegrams and Telephones	250.00	400.00	150.00*	.....
	Travelling Expenses	1,400.00	1,400.00	.....	.....
	Unclassified	25.00	75.00	50.00*	.....
		\$ 3,175.00	\$ 4,875.00	\$ 1,700.00*	.....
	Total Appropriation No. 413	\$ 17,930.00	\$ 21,545.00	\$ 3,615.00*	\$ 14,713.00
415.	MUNICIPAL INSPECTION BRANCH:				
(a)	<i>Salaries—</i>				
	Inspectors: 1 at \$2,500; 2 at \$2,400; 1 at \$2,000; 1 at \$1,900; 1 at \$1,850	\$ 13,050.00	\$ 10,800.00	\$ 2,250.00	\$ 12,780.00
	Clerks and Stenographers: 1 at \$1,350; 1 at \$1,200; 1 at \$850; 1 at \$750; 1 at \$300 (part)	4,450.00	6,300.00	1,850.00*	4,450.00
		\$ 17,500.00	\$ 17,100.00	\$ 400.00	\$ 17,230.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 800.00	\$ 825.00	\$ 25.00*	.....
	Telegrams and Telephones	325.00	300.00	25.00	.....
	Travelling Expenses	5,350.00	6,700.00	1,350.00*	.....
	Unclassified	150.00	55.00	95.00	.....
		\$ 6,625.00	\$ 7,880.00	\$ 1,255.00*	.....
	Total Appropriation No. 415	\$ 24,125.00	\$ 24,980.00	\$ 855.00*	\$ 17,230.00
416.	FIELD SERVICE BRANCH:				
(a)	<i>Salaries—</i>				
	Supervisor of Improvement Districts (part) Assessors and Inspectors: 1 at \$2,400; 1 at \$1,900; 4 at \$1,800; 1 at \$1,650; 8 at \$1,600; 2 at \$1,550; 7 at \$1,500; 7 at \$1,350	\$ 1,000.00	\$ 2,500.00	\$ 1,500.00*	\$ 1,000.00
	Clerks and Stenographers: 1 at \$1,700; 2 at \$1,600; 1 at \$1,000; 1 at \$900; 1 at \$850; 2 at \$800; 2 at \$750; 1 at \$730; 6 at \$700	49,000.00	54,900.00	5,900.00*	48,944.00
		15,680.00	12,800.00	2,880.00	15,680.00
		\$ 65,680.00	\$ 70,200.00	\$ 4,520.00*	\$ 65,624.00
(b)	<i>Expenses—</i>				
	Automobiles		\$ 2,000.00	\$ 2,000.00*	.....
	Maps and Plans	\$ 350.00		350.00	.....
	Printing, Stationery and Office Supplies	3,000.00	2,700.00	300.00	.....
	Repairs and Replacements	2,050.00	1,000.00	1,050.00	.....
	Telegrams and Telephones	600.00	350.00	250.00	.....
	Travelling Expenses	39,300.00	36,300.00	3,000.00	.....
	Unclassified	625.00	475.00	150.00	.....
		\$ 45,925.00	\$ 42,825.00	\$ 3,100.00	.....
	Total Appropriation No. 416	\$111,605.00	\$113,025.00	\$ 1,420.00*	\$ 65,624.00

VII.—MUNICIPAL AFFAIRS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
417. ASSESSMENT BRANCH:					
(a) <i>Salaries—</i>					
	Director of Assessments	\$ 2,800.00	\$ 2,700.00	\$ 100.00	\$ 2,688.00
	Inspectors: 1 at \$1,600; 1 at \$1,500.....	3,100.00	3,100.00	.....	3,100.00
	Clerks and Stenographers: 1 at \$1,200; 1 at \$950; Extra Assistance \$600.....	2,750.00	2,750.00	.....	2,750.00
		\$ 8,650.00	\$ 8,550.00	\$ 100.00	\$ 8,538.00
(b) <i>Expenses—</i>					
	Printing, Stationery and Office Supplies.....	\$ 200.00	\$ 300.00	\$ 100.00*	.....
	Repairs and Replacements.....	100.00	.....	100.00	.....
	Telegrams and Telephones.....	100.00	100.00	.....	.....
	Travelling Expenses	2,850.00	3,400.00	550.00*	.....
	Unclassified	25.00	25.00	.....	.....
		\$ 3,275.00	\$ 3,825.00	\$ 550.00*	.....
	Total Appropriation No. 417.....	\$ 11,925.00	\$ 12,375.00	\$ 450.00*	\$ 8,538.00
420. DEBT ADJUSTMENT ACT:					
(a) <i>Salaries—</i>					
	Chairman of Board	\$ 5,000.00	\$ 4,750.00	\$ 250.00	\$ 4,520.00
	Clerks and Stenographers: 1 at \$2,600; 1 at \$2,200; 1 at \$1,700; 2 at \$1,650; 6 at \$1,550; 1 at \$1,500; 3 at \$1,300; 1 at \$1,200; 1 at \$1,100; 1 at \$1,000; 2 at \$900; 1 at \$850; 4 at \$750; 9 at \$700; 2 at \$600; Extra Assistance \$1,900.....	42,850.00	43,975.00	1,125.00*	42,738.00
		\$ 47,850.00	\$ 48,725.00	\$ 875.00*	\$ 47,258.00
(b) <i>Expenses—</i>					
	Fees	\$ 75.00	\$ 200.00	\$ 125.00*	.....
	Printing, Stationery and Office Supplies.....	1,400.00	2,000.00	600.00*	.....
	Postage	4,200.00	3,000.00	1,200.00	.....
	Telegrams and Telephones.....	500.00	600.00	100.00*	.....
	Travelling Expenses	600.00	1,500.00	900.00*	.....
	Unclassified	425.00	460.00	35.00*	.....
		\$ 7,200.00	\$ 7,760.00	\$ 560.00*	.....
	Total Appropriation No. 420.....	\$ 55,050.00	\$ 56,485.00	\$ 1,435.00*	\$ 47,258.00
	Sub-total	\$331,420.00	\$340,590.00	\$ 9,170.00*	\$237,435.00
	Less: Estimated Reimbursements—				
	Appropriation No. 402 General Office.....	\$ 63,000.00	\$ 63,000.00	.....	.....
	Appropriation No. 413 General Collection Branch	1,000.00	1,000.00	.....	.....
	Appropriation No. 416 Field Service Branch	51,000.00	51,000.00	.....	.....
	TOTAL: REIMBURSEMENTS	\$115,000.00	\$115,000.00	.....	.....
	TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT	\$216,420.00	\$225,590.00	\$ 9,170.00*	\$237,435.00

VII.—MUNICIPAL AFFAIRS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
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CAPITAL ACCOUNT

463.	CHARITABLE PURPOSES, HOSPITALIZATION AND MEDICAL SERVICES (Recoverable from Municipal Districts, Cities, Towns and Villages)	\$ 25,000.00	\$ 25,000.00		
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VIII.—PROVINCIAL SECRETARY'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
501.	MINISTER'S OFFICE:				
	(a) <i>Salaries—</i>				
	Minister (part)	\$ 3,000.00	\$ 3,000.00		\$ 2,660.00
	Secretary (part)	750.00	750.00		750.00
		<u>\$ 3,750.00</u>	<u>\$ 3,750.00</u>		<u>\$ 3,410.00</u>
	(b) <i>Expenses—</i>				
	Automobile Expenses	\$ 300.00	\$ 300.00		
	Newspapers and Periodicals	25.00	25.00		
	Postage	50.00	50.00		
	Printing, Stationery and Office Supplies.....	25.00	25.00		
	Telegrams and Telephones.....	200.00	200.00		
		<u>\$ 600.00</u>	<u>\$ 600.00</u>		
	Total Appropriation No. 501.....	<u>\$ 4,350.00</u>	<u>\$ 4,350.00</u>		<u>\$ 3,410.00</u>
502.	GENERAL OFFICE:				
	(a) <i>Salaries—</i>				
	Deputy Provincial Secretary.....	\$ 5,000.00	\$ 5,000.00		\$ 4,520.00
	Secretary to Department.....	2,900.00	2,800.00	\$ 100.00	2,774.00
	Assistant Registrar of Companies (part)		1,100.00	1,100.00*	
	Accountant	2,100.00	2,000.00	100.00	2,086.00
	Inspectors: 1 at \$1,900; 1 at \$1,650	3,550.00	4,900.00	1,350.00*	3,550.00
	Clerks and Stenographers: 1 at \$1,200; 2 at \$1,100; 1 at \$1,000; 2 at \$900; 1 at \$850; 5 at \$800; 1 at \$750; 1 at \$725; 3 at \$700	14,625.00	15,875.00	1,250.00*	14,625.00
	Extra Assistance	3,500.00	4,000.00	500.00*	3,500.00
		<u>\$ 31,675.00</u>	<u>\$ 35,675.00</u>	<u>\$ 4,000.00*</u>	<u>\$ 31,055.00</u>
	(b) <i>Expenses—</i>				
	Advertising		\$ 200.00	\$ 200.00*	
	Equipment	\$ 200.00	300.00	100.00*	
	Printing, Stationery and Office Supplies. . .	4,000.00	4,500.00	500.00*	
	Telegrams and Telephones.....	100.00	100.00		
	Travelling Expenses	3,500.00	4,000.00	500.00*	
	Unclassified	75.00	50.00	25.00	
		<u>\$ 7,875.00</u>	<u>\$ 9,150.00</u>	<u>\$ 1,275.00*</u>	
	Total Appropriation No. 502	<u>\$ 39,550.00</u>	<u>\$ 44,825.00</u>	<u>\$ 5,275.00*</u>	<u>\$ 31,055.00</u>
503.	THE CORPORATIONS TAXATION-ACT:				
	(a) <i>Salaries—</i>				
	Assistant Registrar of Companies (part)	\$ 1,100.00	\$ 1,100.00		\$ 1,065.00
	Clerks and Stenographers: 2 at \$750	1,500.00	1,600.00	\$ 100.00*	1,500.00
		<u>\$ 2,600.00</u>	<u>\$ 2,700.00</u>	<u>\$ 100.00*</u>	<u>\$ 2,565.00</u>
	(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies....	\$ 200.00	\$ 250.00	\$ 50.00*	
	Total Appropriation No. 503.....	<u>\$ 2,800.00</u>	<u>\$ 2,950.00</u>	<u>\$ 150.00*</u>	<u>\$ 2,565.00</u>
504.	THE THEATRES AND AMUSEMENTS				
	TAX ACTS:				
	(a) <i>Salaries—</i>				
	Moving Picture Censor's Branch:				
	Chief Censor	\$ 2,400.00	\$ 2,400.00		\$ 2,344.00
	Assistant Censor, \$1,300; Projectionist, \$1,300; extra assistance \$125.....	2,725.00	2,725.00		2,725.00
	Administration Branch:				
	Inspector	2,400.00	3,600.00	\$ 1,200.00*	2,344.00
	Clerks and Stenographers: 1 at \$1,400; 1 at \$850; 1 at \$750.....	3,000.00	2,950.00	50.00	3,000.00
		<u>\$ 10,525.00</u>	<u>\$ 11,675.00</u>	<u>\$ 1,150.00*</u>	<u>\$ 10,413.00</u>

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
504.	THE THEATRES AND AMUSEMENTS				
	TAX ACTS—Continued:				
	(b) <i>Expenses—</i>				
	Moving Picture Censor's Branch:				
	Cinema Supplies	\$ 100.00	\$ 200.00	\$ 100.00*	
	Printing, Stationery and Office Supplies..	100.00	150.00	50.00*	
	Repairs and Replacements	25.00	25.00		
	Travelling Expenses	50.00	50.00		
	Unclassified	125.00	100.00	25.00	
		<u>\$ 400.00</u>	<u>\$ 525.00</u>	<u>\$ 125.00*</u>	
	Administration Branch:				
	Advertising	\$ 50.00	\$ 50.00		
	Amusement Tax Supplies	900.00	900.00		
	Equipment	50.00	50.00		
	Freight, Express and Cartage	100.00	200.00	\$ 100.00*	
	Printing, Stationery and Office Supplies..	600.00	500.00	100.00	
	Telegrams and Telephones	25.00	25.00		
	Travelling Expenses	1,000.00	1,000.00		
	Unclassified	50.00	100.00	50.00*	
		<u>\$ 2,775.00</u>	<u>\$ 2,825.00</u>	<u>\$ 50.00*</u>	
	Total Appropriation No. 504	<u>\$ 13,700.00</u>	<u>\$ 15,025.00</u>	<u>\$ 1,325.00*</u>	<u>\$ 10,413.00</u>
505.	THE VEHICLES AND HIGHWAY TRAFFIC				
	ACT:				
	(a) <i>Salaries—</i>				
	Department Agent at Calgary (part).....	\$ 1,333.34	\$ 1,333.34		\$ 1,333.34
	Clerks and Stenographers: 1 at \$1,700; 1 at \$1,500; 1 at \$1,300; 1 at \$1,050; 3 at \$1,000; 2 at \$900; 1 at \$850; 6 at \$800; 1 at \$750; 1 at \$725; 4 at \$700; extra assistance \$4,000	24,275.00	25,500.00	\$ 1,225.00*	24,275.00
		<u>\$ 25,608.34</u>	<u>\$ 26,833.34</u>	<u>\$ 1,225.00*</u>	<u>\$ 25,608.34</u>
	(b) <i>Expenses—</i>				
	Advertising		\$ 100.00	\$ 100.00*	
	Automobile Plates and Badges.....	\$ 11,500.00	13,000.00	1,500.00*	
	Equipment	200.00	1,400.00	1,200.00*	
	Freight, Express and Cartage	2,500.00	3,500.00	1,000.00*	
	Postage	500.00	500.00		
	Printing, Stationery and Office Supplies	4,500.00	5,500.00	1,000.00*	
	Telegrams and Telephones	250.00	300.00	50.00*	
	Travelling Expenses	200.00	100.00	100.00	
	Wages		300.00	300.00*	
	Unclassified	1,200.00	1,200.00		
		<u>\$ 20,850.00</u>	<u>\$ 25,900.00</u>	<u>\$ 5,050.00*</u>	
	Total Appropriation No. 505	<u>\$ 46,458.34</u>	<u>\$ 52,733.34</u>	<u>\$ 6,275.00*</u>	<u>\$ 25,608.34</u>
506.	POSTAGE	<u>\$ 12,000.00</u>	<u>\$ 12,500.00</u>	<u>\$ 500.00*</u>	

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
507.	THE ALBERTA INSURANCE ACT:				
(a)	<i>Salaries—</i>				
	Deputy Superintendent (part)	\$ 1,500.00	\$ 1,100.00	\$ 400.00	\$ 1,451.00
	Clerks and Stenographers: 1 at \$900; 2 at \$750; Extra Assistance \$750	3,150.00	4,200.00	1,050.00*	3,150.00
		\$ 4,650.00	\$ 5,300.00	\$ 650.00*	\$ 4,601.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 800.00	\$ 800.00		
	Telegrams and Telephones	50.00	50.00		
	Travelling Expenses	800.00	600.00	\$ 200.00	
	Unclassified	200.00	200.00		
		\$ 1,850.00	\$ 1,650.00	\$ 200.00	
	Total Appropriation No. 507	\$ 6,500.00	\$ 6,950.00	\$ 450.00*	\$ 4,601.00
508.	THE FIRE PREVENTION ACT:				
(a)	<i>Salaries—</i>				
	Deputy Fire Commissioner (part)	\$ 1,100.00	\$ 1,100.00		\$ 1,060.00
	Investigators: 1 at \$1,600; 1 at \$1,500; 1 at \$750 (part)	3,850.00	3,100.00	\$ 750.00	3,850.00
	Clerk (part): 1 at \$550; Extra Assistance \$500	1,050.00	750.00	300.00	1,050.00
		\$ 6,000.00	\$ 4,950.00	\$ 1,050.00	\$ 5,960.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 400.00	\$ 400.00		
	Telegrams and Telephones	50.00	30.00	\$ 20.00	
	Travelling Expenses	3,000.00	1,650.00	1,350.00	
	Unclassified	150.00	150.00		
		\$ 3,600.00	\$ 2,230.00	\$ 1,370.00	
	Total Appropriation No. 508	\$ 9,600.00	\$ 7,180.00	\$ 2,420.00	\$ 5,960.00
509.	THE REAL ESTATE AGENTS LICENSING ACT:				
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 75.00	\$ 75.00		
	Travelling Expenses	100.00	100.00		
	Unclassified	5.00	5.00		
	Total Appropriation No. 509	\$ 180.00	\$ 180.00		
510.	THE ALBERTA GOVERNMENT INSURANCE OFFICE:	\$ 1.00		\$ 1.00	
	TOTAL: PROVINCIAL SECRETARY'S DEPART- MENT, INCOME ACCOUNT.....	\$135,139.34	\$146,693.34	\$ 11,554.00*	\$ 83,612.34

IX.—PUBLIC HEALTH DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
601.	MINISTER'S OFFICE:				
(a)	<i>Salaries—</i>				
	Minister	\$ 6,000.00	\$ 6,000.00		\$ 5,320.00
	Secretary	1,500.00	1,500.00		1,500.00
		<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>		<u>\$ 6,820.00</u>
(b)	<i>Expenses—</i>				
	Automobiles—Gas and Oil	\$ 300.00	\$ 300.00		
	Printing, Stationery and Office Supplies ..	100.00	100.00		
	Repairs and Replacements	100.00	300.00	\$ 200.00*	
	Telegrams and Telephones	200.00	200.00		
	Unclassified	100.00	100.00		
		<u>\$ 800.00</u>	<u>\$ 1,000.00</u>	<u>\$ 200.00*</u>	
	Total Appropriation No. 601	<u>\$ 8,300.00</u>	<u>\$ 8,500.00</u>	<u>\$ 200.00*</u>	<u>\$ 6,820.00</u>
602.	GENERAL OFFICE:				
(a)	<i>Salaries—</i>				
	Deputy Minister	\$ 5,000.00	\$ 5,000.00		\$ 4,520.00
	Secretary and Accountant	2,700.00	2,600.00	\$ 100.00	2,602.00
	Clerks and Stenographers: 1 at \$1,000; 1 at \$900; 1 at \$850; 1 at \$750	3,500.00	3,900.00	400.00*	3,500.00
		<u>\$ 11,200.00</u>	<u>\$ 11,500.00</u>	<u>\$ 300.00*</u>	<u>\$ 10,622.00</u>
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 400.00	\$ 400.00		
	Telegrams and Telephones	250.00	250.00		
	Travelling Expenses	400.00	400.00		
	Unclassified	250.00	250.00		
		<u>\$ 1,300.00</u>	<u>\$ 1,300.00</u>		
	Total Appropriation No. 602	<u>\$ 12,500.00</u>	<u>\$ 12,800.00</u>	<u>\$ 300.00*</u>	<u>\$ 10,622.00</u>
603.	HOSPITALS, ADMINISTRATION AND GRANTS:				
(a)	<i>Salaries—</i>				
	Assistant Deputy Minister (part)	\$ 2,100.00	\$ 2,100.00		\$ 1,940.00
	Stenographer	750.00	800.00	\$ 50.00*	750.00
		<u>\$ 2,850.00</u>	<u>\$ 2,900.00</u>	<u>\$ 50.00*</u>	<u>\$ 2,690.00</u>
(b)	<i>Expenses—</i>				
	Grants	\$465,000.00	\$455,000.00	\$ 10,000.00	
	Printing, Stationery and Office Supplies ..	200.00	200.00		
	Travelling Expenses	1,000.00	1,000.00		
	Unclassified	75.00	75.00		
		<u>\$466,275.00</u>	<u>\$456,275.00</u>	<u>\$ 10,000.00</u>	
	Total Appropriation No. 603	<u>\$469,125.00</u>	<u>\$459,175.00</u>	<u>\$ 9,950.00</u>	<u>\$ 2,690.00</u>
604.	CENTRAL ALBERTA SANATORIUM:				
(a)	<i>Salaries—</i>				
	Medical Superintendent (part)	\$ 5,200.00	\$ 5,200.00		\$ 4,680.00
	Physicians: 1 at \$4,250; 1 at \$3,200; 1 at \$2,624; 2 at \$2,124	14,322.00	11,598.00	\$ 2,724.00	13,506.96
	Dentist (part time)	1,275.00	1,275.00		1,275.00
	Bursar	2,340.00	2,340.00		2,292.40
	Nurses: Matron \$1,900; Assistant Matron \$1,404; Night Supervisor \$1,524; 5 at \$1,404; 15 at \$1,164; 1 at \$291	29,599.00	28,747.00	852.00	29,531.16

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
604.	CENTRAL ALBERTA SANATORIUM—Continued:				
(a)	<i>Salaries—Continued</i>				
	Medical Orderlies: 2 at \$1,104; 1 at \$1,044; 4 at \$984; 1 at \$924	\$ 8,112.00	\$ 8,172.00	\$ 60.00*	\$ 8,112.00
	X-Ray and Laboratory: 1 at \$1,164; 1 at \$924	2,088.00	2,088.00	.....	2,088.00
	Dietitian	1,524.00	1,524.00	.....	1,520.16
	Cooks and Kitchen Help: 1 at \$1,824; 2 at \$1,284; 5 at \$984; 2 at \$924; 5 at \$744; 3 at \$684; 1 at \$624	17,556.00	17,616.00	60.00*	17,556.00
	Accountant	1,500.00	1,500.00	.....	1,500.00
	Teacher	1,000.00	1,000.00	.....	1,000.00
	Clerks and Stenographers: 1 at \$1,500; 2 at \$1,200; 1 at \$950; 1 at \$900; 2 at \$780; 4 at \$240; (patients part time) ..	8,270.00	8,474.00	204.00*	8,270.00
	Maids and Cleaning Orderlies: 5 at \$924; 1 at \$804; 1 at \$744; 12 at \$684; 3 at \$624; 1 at \$231; 3 at \$156	16,947.00	16,755.00	192.00	16,947.00
	Laundry Help: 1 at \$1,500; 1 at \$744; 3 at \$684	4,296.00	4,236.00	60.00	4,296.00
	Gardener and Outside Help: 1 at \$1,200; 1 at \$984; 1 at \$924	3,108.00	3,108.00	.....	3,108.00
	Truck Driver	1,284.00	1,284.00	.....	1,284.00
	Carpenter and Painter: 1 at \$1,920; 1 at \$1,800	3,720.00	3,720.00	.....	3,720.00
	Extra Assistance and Promotions	4,634.00	5,050.00	416.00*	4,634.00
		\$126,775.00	\$123,687.00	\$ 3,088.00	\$125,320.68
(b)	<i>Expenses—</i>				
	Board	\$ 45,000.00	\$ 43,500.00	\$ 1,500.00	.....
	Cinema Supplies	325.00	325.00	.....	.....
	Equipment	2,500.00	2,500.00	.....	.....
	Freight, Express and Cartage	450.00	450.00	.....	.....
	Hospital and Medical Supplies	7,300.00	6,300.00	1,000.00	.....
	Laundry and Cleaning	3,000.00	3,000.00	.....	.....
	Material	1,200.00	1,200.00	.....	.....
	Printing, Stationery and Office Supplies ..	650.00	650.00	.....	.....
	Repairs and Replacements	1,750.00	1,750.00	.....	.....
	Surgical Care	1,000.00	2,500.00	1,500.00*	.....
	Telegrams and Telephones	1,502.00	1,250.00	252.00	.....
	Travelling Expenses	1,000.00	1,000.00	.....	.....
	Wages	2,250.00	2,250.00	.....	.....
	Unclassified	1,760.00	1,760.00	.....	.....
	Increased Accommodation for Patients .....	.....	8,450.00	8,450.00*	.....
		\$ 69,687.00	\$ 76,885.00	\$ 7,198.00*	.....
(c)	<i>Accommodation for Patients in Approved Hospitals and Diagnostic Clinic Work:</i>				
(a)	<i>Salaries—</i>				
	Director Tuberculosis Division (part) ..	\$ 200.00	.....	\$ 200.00	\$ 200.00
	Physicians: 1 at \$4,250; 1 at \$2,850; 1 at \$1,800; 3 at \$1,000 (part)	11,900.00	\$ 9,750.00	2,150.00	11,421.00
	Dentist (part time)	200.00	500.00	300.00*	200.00
	Nurse	1,200.00	1,200.00	.....	1,200.00
	Stenographer	700.00	900.00	200.00*	700.00
	Extra assistance	750.00	400.00	350.00	750.00
		\$ 14,950.00	\$ 12,750.00	\$ 2,200.00	\$ 14,471.00
(b)	<i>Expenses—</i>				
	Out-patient Treatment and Specialists Services	\$ 6,400.00	\$ 6,400.00	.....	.....
	Patients, Maintenance	168,812.50	168,812.50	.....	.....
	Unclassified	430.00	430.00	.....	.....
	Increased Accommodation for Patients ..	7,000.00	.....	\$ 7,000.00	.....
		\$182,642.50	\$175,642.50	\$ 7,000.00	.....
	Total Appropriation No. 604	\$394,054.50	\$388,964.50	\$ 5,090.00	\$139,791.68

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
605. PUBLIC HEALTH ACT:					
(a) <i>Salaries</i> —					
	Director of Communicable Diseases (part)	\$ 2,100.00		\$ 2,100.00	\$ 1,940.00
	Provincial Sanitary Engineer	2,700.00	\$ 2,700.00		2,602.00
	Inspectors: 2 at \$1,700; 1 at \$750 (part); 1 at \$516.66 (part)	4,666.66	3,916.66	750.00	4,666.66
	Lecturer	2,000.00	2,000.00		2,000.00
	Stenographer	850.00	800.00	50.00	850.00
		<u>\$ 12,316.66</u>	<u>\$ 9,416.66</u>	<u>\$ 2,900.00</u>	<u>\$ 12,058.66</u>
(b) <i>Expenses</i> —					
	Automobiles—Gas and Oil	\$ 500.00	\$ 400.00	\$ 100.00	
	Health Units	28,950.00	27,950.00	1,000.00	
	Hospital and Medical Supplies	16,000.00	16,000.00		
	Medical Services	3,000.00	3,000.00		
	Printing, Stationery and Office Supplies	1,330.00	1,330.00		
	Telegrams and Telephones	100.00	100.00		
	Travelling Expenses	5,200.00	4,200.00	1,000.00	
	Truck	1,200.00		1,200.00	
	Communicable Diseases Survey	3,000.00	2,000.00	1,000.00	
	Unclassified	680.00	680.00		
		<u>\$ 59,960.00</u>	<u>\$ 55,660.00</u>	<u>\$ 4,300.00</u>	
	Total Appropriation No. 605	<u>\$ 72,276.66</u>	<u>\$ 65,076.66</u>	<u>\$ 7,200.00</u>	<u>\$ 12,058.66</u>
606. PUBLIC HEALTH NURSING BRANCH:					
(a) <i>Salaries</i> —					
	Superintendent	\$ 2,000.00	\$ 2,000.00		\$ 2,000.00
	Nurses: 4 at \$1,800; 6 at \$1,700; 4 at \$1,600; 19 at \$1,500; 1 at \$1,400; 1 at \$600	54,300.00	61,600.00	\$ 7,300.00*	53,852.00
	Clerks and Stenographers: 1 at \$1,400; 1 at \$1,050; 1 at \$750	3,200.00	1,050.00	2,150.00	3,200.00
	Extra Assistance	3,600.00		3,600.00	3,600.00
		<u>\$ 63,100.00</u>	<u>\$ 64,650.00</u>	<u>\$ 1,550.00*</u>	<u>\$ 62,652.00</u>
(b) <i>Expenses</i> —					
	Automobiles—Gas and Oil	\$ 450.00	\$ 500.00	\$ 50.00*	
	Equipment	1,000.00	3,750.00	2,750.00*	
	Freight, Express and Cartage	275.00		275.00	
	Hospital and Medical Supplies	6,400.00	13,400.00	7,000.00*	
	Laundry and Cleaning	700.00	680.00	20.00	
	Medical Services	500.00	500.00		
	Postage	575.00	500.00	75.00	
	Printing, Stationery and Office Supplies	1,300.00	1,400.00	100.00*	
	Repairs and Replacements	500.00	450.00	50.00	
	Telegrams and Telephones	700.00	1,000.00	300.00*	
	Travelling Expenses	4,800.00	6,520.00	1,720.00*	
	Unclassified	185.00	285.00	100.00*	
		<u>\$ 17,385.00</u>	<u>\$ 28,985.00</u>	<u>\$ 11,600.00*</u>	
	Total Appropriation No. 606	<u>\$ 80,485.00</u>	<u>\$ 93,635.00</u>	<u>\$ 13,150.00*</u>	<u>\$ 62,652.00</u>
607. VITAL STATISTICS BRANCH:					
(a) <i>Salaries</i> —					
	Deputy Registrar	\$ 2,500.00	\$ 2,500.00		\$ 2,430.00
	Registrar at Calgary (part)	666.66	666.66		666.66
	Acting Deputy Registrar	1,800.00	1,800.00		1,800.00
	Inspector (part)	1,033.34	1,033.34		1,033.34
	Clerks and Stenographers: 1 at \$1,150; 1 at \$950; 1 at \$900; 2 at \$850; 1 at \$800; 6 at \$700; 1 at \$350 (part); Extra Assistance \$300	10,350.00	10,150.00	\$ 200.00	10,350.00
		<u>\$ 16,350.00</u>	<u>\$ 16,150.00</u>	<u>\$ 200.00</u>	<u>\$ 16,280.00</u>

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
607.	VITAL STATISTICS BRANCH—Continued:				
(b)	<i>Expenses—</i>				
	Postage	\$ 1,450.00	\$ 1,350.00	\$ 100.00	
	Printing, Stationery and Office Supplies ..	3,000.00	3,000.00		
	Telegrams and Telephones.....	50.00	40.00	10.00	
	Travelling Expenses	50.00	150.00	100.00*	
	Unclassified	125.00	150.00	25.00*	
		\$ 4,675.00	\$ 4,690.00	\$ 15.00*	
	Total Appropriation No. 607.....	\$ 21,025.00	\$ 20,840.00	\$ 185.00	\$ 16,280.00
608.	HOSPITALS BRANCH:				
(a)	<i>Salaries—</i>				
	Supervisor of Municipal Hospitals	\$ 2,000.00	\$ 2,000.00		\$ 1,920.00
	Stenographer	700.00	700.00		700.00
		\$ 2,700.00	\$ 2,700.00		\$ 2,620.00
(b)	<i>Expenses—</i>				
	Printing, Stationery and Office Supplies ..	\$ 200.00	\$ 200.00		
	Telegrams and Telephones.....	40.00	40.00		
	Travelling Expenses	860.00	860.00		
	Unclassified	20.00	20.00		
		\$ 1,120.00	\$ 1,120.00		
	Total Appropriation No. 608	\$ 3,820.00	\$ 3,820.00		\$ 2,620.00
609.	INSULIN	\$ 10,500.00	\$ 10,500.00		
610.	DIVISION OF SOCIAL HYGIENE:				
(a)	<i>Salaries—</i>				
	Director	\$ 3,200.00	\$ 3,200.00		\$ 3,032.00
	Nurses and Orderlies: 1 at \$1,500; 2 at \$1,200; 1 at \$1,130.....	5,030.00	5,065.00	\$ 35.00*	5,030.00
	Social Workers: 2 at \$1,200	2,400.00		2,400.00	2,400.00
	Stenographer	700.00	450.00	250.00	700.00
	Extra Assistance	35.00		35.00	35.00
		\$ 11,365.00	\$ 8,715.00	\$ 2,650.00	\$ 11,197.00
(b)	<i>Expenses—</i>				
	Board	\$ 300.00	\$ 300.00		
	Hospital and Medical Supplies	4,500.00	4,500.00		
	Laundry and Cleaning	250.00	250.00		
	Medical Services	2,800.00	2,800.00		
	Printing, Stationery and Office Supplies ..	100.00	100.00		
	Travelling Expenses	300.00	300.00		
	Unclassified	300.00	300.00		
		\$ 8,550.00	\$ 8,550.00		
	Total Appropriation No. 610	\$ 19,915.00	\$ 17,265.00	\$ 2,650.00	\$ 11,197.00
611.	GRANTS TO ORPHANAGES.....	\$ 4,000.00	\$ 4,000.00		
612.	MENTAL INSTITUTIONS:				
1.	Provincial Mental Institute, Oliver—				
(a)	<i>Salaries—</i>				
	Medical Superintendent	\$ 5,192.00	\$ 5,192.00		\$ 4,673.60
	Medical Officers: 1 at \$4,000; 1 at \$2,640	6,640.00	5,544.00	\$ 1,096.00	6,270.40
	Administrative Assistant	2,268.00	2,268.00		2,145.12
	Bursar	2,340.00	2,340.00		2,292.36
	Dentist (part)	890.00	890.00		818.00

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
612. MENTAL INSTITUTIONS—Continued:					
1. Provincial Mental Institute, Oliver—Continued					
(a) Salaries—Continued					
	Gardeners: 1 at \$2,062; 1 at \$1,224; 1 at \$984	\$ 4,270.00	\$ 4,270.00	.....	\$ 4,180.12
	Cooks: 1 at \$1,560; 1 at \$1,440; 1 at \$1,152; 1 at \$1,092	5,244.00	5,432.00	\$ 188.00*	5,244.00
	Laundrymen: 1 at \$1,300; 1 at \$1,000; 1 at \$804	3,104.00	3,070.00	34.00	3,104.00
	Storekeeper	1,440.00	1,440.00	.....	1,440.00
	Clerks and Stenographers: 1 at \$1,135; 1 at \$810; 1 at \$805	2,750.00	2,640.00	110.00	2,750.00
	Nurses: 1 at \$1,272; 1 at \$1,212	2,484.00	2,544.00	60.00*	2,484.00
	Night Supervisor	1,320.00	1,320.00	.....	1,320.00
	Occupational Therapist	1,272.00	1,272.00	.....	1,272.00
	Dietitian	1,440.00	1,440.00	.....	1,440.00
	Tailor	1,200.00	1,200.00	.....	1,200.00
	Mechanic	1,284.00	1,284.00	.....	1,284.00
	Attendants: 9 at \$1,272; 1 at \$1,212; 2 at \$1,152; 2 at \$1,092; 17 at \$1,032; 16 at \$972; 11 at \$942; 9 at \$912	68,814.00	68,034.00	780.00	68,814.00
	Extra Assistance and Promotions	4,048.00	5,824.50	1,776.50*	4,048.00
		\$116,000.00	\$116,004.50	\$ 4.50*	\$114,779.60
(b) Expenses—					
	Board	\$ 36,000.00	\$ 36,000.00	.....	.....
	Clothing	6,500.00	7,000.00	\$ 500.00*	.....
	Equipment	4,000.00	4,500.00	500.00*	.....
	Hospital and Medical Supplies	1,500.00	1,500.00	.....	.....
	Laundry and Cleaning	2,775.00	2,775.00	.....	.....
	Printing, Stationery and Office Supplies.....	400.00	400.00	.....	.....
	Travelling Expenses	1,000.00	1,000.00	.....	.....
	Unclassified	4,370.00	3,870.00	500.00	.....
		\$ 56,545.00	\$ 57,045.00	\$ 500.00*	.....
	Total Appropriation No. 612—1	\$172,545.00	\$173,049.50	\$ 504.50*	\$114,779.60
2. Provincial Training School, Red Deer—					
(a) Salaries—					
	Medical Superintendent	\$ 4,600.00	\$ 4,600.00	.....	\$ 4,200.00
	Medical Interne	2,124.00	2,124.00	.....	2,024.16
	Dentist (part time)	582.50	582.50	.....	550.30
	Bursar	1,824.00	1,824.00	.....	1,824.00
	Clerks and Stenographers: 1 at \$1,260; 1 at \$1,080; 1 at \$900	3,240.00	3,240.00	.....	3,240.00
	Nurses: Matron \$1,632; Assistant Matron \$1,332; 1 at \$1,212; 2 at \$1,152; 4 at \$1,092; 1 at \$912; 3 at \$852; 1 at \$822; 7 at \$792; 10 at \$607.....	26,752.00	18,738.00	\$ 8,014.00	26,730.88
	Cooks and Kitchen Help: 1 at \$1,332; 1 at \$972; 1 at \$912; 1 at \$792; 2 at \$732	5,472.00	4,800.00	672.00	5,472.00
	Laundry Help: 1 at \$1,332; 1 at \$1,032; 1 at \$792	3,156.00	3,156.00	.....	3,156.00
	Maids and Cleaning Orderlies: 1 at \$1,152; 2 at \$942; 2 at \$912; 1 at \$852; 2 at \$672; Patients \$360	7,416.00	6,534.00	882.00	7,416.00
	Teachers: 1 at \$1,284; 2 at \$1,032; 1 at \$700 (part); 1 at \$300 (part).....	4,348.00	4,540.00	192.00*	4,348.00
	Seamstresses: 1 at \$1,152; 1 at \$972	2,124.00	2,124.00	.....	2,124.00
	Gardeners: 1 at \$1,524; 1 at \$1,092; 1 at \$960	3,576.00	3,066.00	510.00	3,576.00
	Farm Housekeeper	960.00	.....	960.00	960.00
	Extra Assistance	1,180.00	1,532.50	352.50*	1,180.00
		\$ 67,354.50	\$ 56,861.00	\$ 10,493.50	\$ 66,801.34

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
612. MENTAL INSTITUTIONS—Continued:					
2. Provincial Training School, Red Deer—Continued					
(b) Expenses—					
	Board (Exclusive of Farm Produce).....	\$ 18,150.00	\$ 12,400.00	\$ 5,750.00	.....
	Clothing	3,500.00	2,400.00	1,100.00	.....
	Hospital and Medical Supplies	1,400.00	1,000.00	400.00	.....
	Laundry and Cleaning	1,600.00	1,200.00	400.00	.....
	Live Stock	1,200.00	250.00	950.00	.....
	Machinery and Implements	400.00	125.00	275.00	.....
	Printing, Stationery and Office Supplies	400.00	350.00	50.00	.....
	Repairs and Replacements	1,600.00	1,300.00	300.00	.....
	Travelling Expenses	400.00	400.00	.....	.....
	Unclassified	2,750.00	2,945.00	195.00*	.....
		\$ 31,400.00	\$ 22,370.00	\$ 9,030.00	.....
	Total Appropriation No. 612—2	\$ 98,754.50	\$ 79,231.00	\$ 19,523.50	\$ 66,801.34

3. Provincial Mental Hospital, Ponoka—

(a) Salaries—

Medical Superintendent (part).....	\$ 4,650.00	\$ 4,650.00	.....	\$ 4,120.00
Assistant Medical Superintendent.....	4,250.00	4,000.00	\$ 250.00	3,920.00
Business Superintendent	2,767.44	2,767.44	.....	2,660.00
Medical Officers: 1 at \$3,048; 1 at \$2,586; 1 at \$2,559; 1 at \$2,249	10,442.00	10,344.00	98.00	10,099.98
Pathologist	2,424.00	2,424.00	.....	2,364.64
Dentist	3,300.00	3,300.00	.....	3,118.00
Social Worker (part).....	1,050.00	1,050.00	.....	1,050.00
Laboratory Assistants: 1 at \$1,268; 1 at \$984	2,252.00	2,468.00	216.00*	2,252.00
Dispenser	900.00	900.00	.....	900.00
Occupational Therapists: 1 at \$2,000; 1 at \$1,392; 1 at \$1,332; 1 at \$1,272; 1 at \$1,200; 2 at \$1,152; 1 at \$792.....	10,292.00	10,004.00	288.00	10,292.00
Nurses: Superintendent \$2,172; 1 at \$1,632; 1 at \$1,500; 2 at \$1,284; 2 at \$1,272; 8 at \$1,212; 1 at \$1,152; 2 at \$1,092; 20 at \$1,032; 1 at \$972; 6 at \$822; 24 at \$792; 12 at \$732; 11 at \$672	85,176.00	84,572.00	604.00	85,047.36
Attendants: 1 at \$1,926; 1 at \$1,704; 1 at \$1,432; 1 at \$1,312; 4 at \$1,212; 1 at \$1,136; 13 at \$1,092; 17 at \$1,032; 8 at \$972; 7 at \$942; 21 at \$912.....	77,620.00	78,034.00	414.00*	77,620.00
Clerical Staff: 1 at \$2,358; 1 at \$2,240; 1 at \$1,998; 1 at \$1,680; 2 at \$1,500; 1 at \$1,320; 1 at \$1,080; 1 at \$984; 1 at \$960; 1 at \$950; 1 at \$924; 1 at \$900; 4 at \$840.....	21,754.00	19,302.00	2,452.00	21,670.28
Dietary Staff: 1 at \$1,878; 1 at \$1,800; 1 at \$1,692; 1 at \$1,368; 2 at \$1,224; 1 at \$1,212; 1 at \$1,200; 1 at \$1,020; 1 at \$984; 1 at \$960; 2 at \$924; 2 at \$912; 8 at \$732; 1 at \$672.....	24,762.00	23,616.00	1,146.00	24,731.28
Laundry Staff: 1 at \$1,656; 1 at \$1,152; 1 at \$912; 5 at \$804.....	7,740.00	7,740.00	.....	7,740.00
Domestic Staff: 1 at \$1,212; 1 at \$1,092; 1 at \$792; 2 at \$732; 1 at \$672.....	5,232.00	5,232.00	.....	5,232.00
Garden and Grounds: 1 at \$1,896; 1 at \$1,092; 2 at \$1,032.....	5,052.00	4,884.00	168.00	5,052.00
Garage: Driver-Mechanic	1,878.00	1,878.00	.....	1,878.00
Promotions under Schedule	2,995.00	4,511.00	1,516.00*	2,995.00
Extra Assistance	3,824.00	6,684.00	2,860.00*	3,824.00
	\$278,360.44	\$278,360.44	.....	\$276,566.54

(b) Expenses—

Board (Exclusive of Farm Produce).....	\$ 85,000.00	\$ 71,200.00	\$ 13,800.00	.....
Bedding and Linen	15,000.00	11,000.00	4,000.00	.....
Clothing	21,500.00	19,000.00	2,500.00	.....
Equipment	960.00	4,300.00	3,340.00*	.....

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
612. MENTAL INSTITUTIONS—Continued:					
3. Provincial Mental Hospital, Ponoka—Continued					
(b) <i>Expenses—Continued</i>					
	Freight, Express and Cartage	\$ 1,490.00	\$ 1,275.00	\$ 215.00	
	Hospital and Medical Supplies	6,200.00	5,400.00	800.00	
	Laundry and Cleaning	8,500.00	7,900.00	600.00	
	Miscellaneous Expenses	2,490.00	4,300.00	1,810.00*	
	Miscellaneous Supplies	14,330.00	17,300.00	2,970.00*	
	Occupational Therapy	100.00	150.00	50.00*	
	Postage	1,860.00	1,525.00	335.00	
	Printing, Stationery and Office Supplies ..	2,000.00	1,525.00	475.00	
	Telegrams and Telephones	550.00	500.00	50.00	
	Travelling Expenses	1,800.00	1,425.00	375.00	
	Unclassified	150.00	225.00	75.00*	
		<u>\$161,930.00</u>	<u>\$147,025.00</u>	<u>\$ 14,905.00</u>	
	Total Appropriation No. 612—3	<u>\$440,290.44</u>	<u>\$425,385.44</u>	<u>\$ 14,905.00</u>	<u>\$276,566.54</u>

4. Provincial Auxiliary Mental Hospital, Claresholm—

(a) *Salaries—*

Medical Officer (Part)	\$ 1,776.00	\$ 1,524.00	\$ 252.00	\$ 1,667.36
Nurses: Matron \$1,344; 1 at \$1,092; 3 at \$1,032; 1 at \$792	6,324.00	6,840.00	516.00*	6,324.00
Occupational Therapist	1,032.00	1,032.00		1,032.00
Housekeeper and Dietitian (Part)	642.00	642.00		642.00
Cook and Kitchen Help: 1 at \$1,032; 1 at \$792	1,824.00	1,824.00		1,824.00
Laundress	972.00	972.00		972.00
Seamstress	792.00	792.00		792.00
Gardener	1,032.00	1,032.00		1,032.00
Stenographer	840.00	780.00	60.00	840.00
Extra Assistance	784.00	910.00	126.00*	784.00
Promotions under Schedule		60.00	60.00*	
	<u>\$ 16,018.00</u>	<u>\$ 16,408.00</u>	<u>\$ 390.00*</u>	<u>\$ 15,909.36</u>

(b) *Expenses—*

Board	\$ 7,000.00	\$ 7,000.00		
Clothing	650.00	650.00		
Bedding and Linen	725.00	725.00		
Freight, Express and Cartage	450.00	450.00		
Hospital and Medical Supplies	150.00	150.00		
Laundry and Cleaning	500.00	500.00		
Miscellaneous Expenses	575.00	575.00		
Miscellaneous Supplies	680.00	680.00		
Occupational Therapy	485.00	485.00		
Printing, Stationery and Office Supplies ..	75.00	75.00		
Travelling Expenses	250.00	250.00		
Unclassified	125.00	125.00		
	<u>\$ 11,665.00</u>	<u>\$ 11,665.00</u>		
Total Appropriation No. 612—4	<u>\$ 27,683.00</u>	<u>\$ 28,073.00</u>	<u>\$ 390.00*</u>	<u>\$ 15,909.36</u>

5. Provincial Auxiliary Mental Hospital, Raymond—

(a) *Salaries—*

Medical Officer (Part)	\$ 1,776.00	\$ 1,524.00	\$ 252.00	\$ 1,667.36
Dietitian (Part)	642.00	642.00		642.00
Nurses: Matron \$1,344; 3 at \$1,032; 3 at \$792	6,816.00	7,056.00	240.00*	6,816.00
Occupational Therapist	1,032.00	1,032.00		1,032.00
Cook and Kitchen Help: 1 at \$1,032; 1 at \$792	1,824.00	1,824.00		1,824.00

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Appra.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
612. MENTAL INSTITUTIONS—Continued:					
5. Provincial Auxiliary Mental Hospital, Raymond—Continued					
<i>(a) Salaries—Continued</i>					
	Gardener	\$ 1,032.00	\$ 1,032.00		\$ 1,032.00
	Laundress	972.00	972.00		972.00
	Seamstress	792.00	792.00		792.00
	Clerk	1,200.00	1,980.00	\$ 780.00*	1,200.00
	Dairyman	900.00		900.00	900.00
	Extra Assistance	674.00	910.00	236.00*	674.00
		<u>\$ 17,660.00</u>	<u>\$ 17,764.00</u>	<u>\$ 104.00*</u>	<u>\$ 17,551.36</u>
<i>(b) Expenses—</i>					
	Bedding and Linen	\$ 825.00	\$ 825.00		
	Board	7,850.00	8,000.00	\$ 150.00*	
	Clothing	700.00	700.00		
	Freight, Express and Cartage	550.00	550.00		
	Hospital and Medical Supplies	150.00	150.00		
	Laundry and Cleaning	575.00	575.00		
	Live Stock	150.00		150.00	
	Miscellaneous Expenses	650.00	650.00		
	Miscellaneous Supplies	475.00	475.00		
	Printing, Stationery and Office Supplies	100.00	100.00		
	Travelling Expenses	400.00	400.00		
	Unclassified	400.00	400.00		
		<u>\$ 12,825.00</u>	<u>\$ 12,825.00</u>		
	Total Appropriation No. 612—5	<u>\$ 30,485.00</u>	<u>\$ 30,589.00</u>	<u>\$ 104.00*</u>	<u>\$ 17,551.36</u>
	Total Appropriation No. 612	<u>\$769,757.94</u>	<u>\$736,327.94</u>	<u>\$ 33,430.00</u>	<u>\$491,608.20</u>

613. MENTAL INSTITUTIONS, FARMS:

1. Ponoka Farm, Operation—

(a) Salaries—

Superintendent	\$ 2,624.00	\$ 2,624.00		\$ 2,536.64
Poultrymen: 1 at \$1,800; 1 at \$900	2,700.00	2,700.00		2,700.00
Dairyman	1,380.00	1,380.00		1,380.00
Farm Help: 2 at \$1,014; 6 at \$900; 2 at \$894; extra assistance \$450	9,666.00	9,666.00		9,666.00
	<u>\$ 16,370.00</u>	<u>\$ 16,370.00</u>		<u>\$ 16,282.64</u>

(b) Expenses—

Feed and Seed	\$ 4,335.00	\$ 3,365.00	\$ 970.00	
Live Stock	900.00	1,100.00	200.00*	
Repairs and Replacements	4,500.00	3,300.00	1,200.00	
Unclassified	1,890.00	1,685.00	205.00	
	<u>\$ 11,625.00</u>	<u>\$ 9,450.00</u>	<u>\$ 2,175.00</u>	
Total Appropriation No. 613—1	<u>\$ 27,995.00</u>	<u>\$ 25,820.00</u>	<u>\$ 2,175.00</u>	<u>\$ 16,282.64</u>

2. Oliver Farm, Operation—

(a) Salaries—

Foreman	\$ 1,700.00	\$ 1,700.00		\$ 1,700.00
Farm Help: 1 at \$1,320; 1 at \$1,140; 1 at \$1,020; 2 at \$900; 1 at \$762; 2 at \$702; 2 at \$660; 1 at \$600; Extra Assistance \$160	9,526.00	9,436.00	\$ 90.00	9,526.00
	<u>\$ 11,226.00</u>	<u>\$ 11,136.00</u>	<u>\$ 90.00</u>	<u>\$ 11,226.00</u>

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
613. MENTAL INSTITUTIONS, FARMS—Continued:					
2. Oliver Farm, Operation—Continued					
(b) <i>Expenses—</i>					
	Board	\$ 1,200.00	\$ 1,000.00	\$ 200.00	
	Feed and Seed	1,200.00	1,200.00		
	Live Stock	1,500.00	1,500.00		
	Repairs and Replacements	950.00	1,600.00	650.00*	
	Threshing and Supplies	150.00	150.00		
	Travelling Expenses	680.00	680.00		
	Veterinary Services and Supplies	150.00	150.00		
	Unclassified	420.00	490.00	70.00*	
		\$ 6,250.00	\$ 6,770.00	\$ 520.00*	
	Total Appropriation No. 613—2	\$ 17,476.00	\$ 17,906.00	\$ 430.00*	\$ 11,226.00
	Total Appropriation No. 613	\$ 45,471.00	\$ 43,726.00	\$ 1,745.00	\$ 27,508.64
616. CHIROPRACTIC ACT					
		\$ 100.00	\$ 100.00		
618. POSTAGE					
		\$ 1,400.00	\$ 1,400.00		
619. UNIVERSITY HOSPITAL—GRANTS:					
(a)	Special	\$ 20,000.00	\$ 20,000.00		
(b)	Operating Expenses	23,000.00	33,000.00	\$ 10,000.00*	
	Total Appropriation No. 619	\$ 43,000.00	\$ 53,000.00	\$ 10,000.00*	
621. TRAVELLING CLINIC:					
(a) <i>Salaries—</i>					
	Medical Officers: 1 at \$1,500; 1 at \$937.50	\$ 2,437.50	\$ 2,437.50		\$ 2,437.50
	Dentists: 1 at \$843.75; 1 at \$829.50	1,673.25	1,673.25		1,673.25
	Nurses: 1 at \$506.25; 1 at \$423.75; 3 at \$303.75	1,841.25	1,841.25		1,841.25
	Truck Drivers: 1 at \$303.75; 1 at \$270	573.75	573.75		573.75
		\$ 6,525.75	\$ 6,525.75		\$ 6,525.75
(b) <i>Expenses—</i>					
	Automobile	\$ 900.00	\$ 900.00		
	Equipment	1,050.00	1,050.00		
	Hospital and Medical Supplies	750.00	750.00		
	Laundry	187.50	187.50		
	Medical Services	450.00	450.00		
	Printing, Stationery and Office Supplies	225.00	225.00		
	Insurance and Rentals	270.00	270.00		
	Repairs and Replacements	502.00	502.50	\$.50*	
	Travelling Expenses	5,250.00	5,250.00		
	Unclassified	144.50	144.50		
		\$ 9,729.00	\$ 9,729.50	\$.50*	
	Total Appropriation No. 621	\$ 16,254.75	\$ 16,255.25	\$.50*	\$ 6,525.75
622. MENTAL HYGIENE:					
(a) <i>Salaries—</i>					
	Commissioner (part)	\$ 1,000.00	\$ 1,000.00		\$ 800.00
	Social Workers: 1 at \$1,650 (part); 2 at \$1,200	4,050.00	4,650.00	\$ 600.00*	3,952.00
	Stenographer	750.00	840.00	90.00*	750.00
		\$ 5,800.00	\$ 6,490.00	\$ 690.00*	\$ 5,502.00

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
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622. MENTAL HYGIENE—Continued:

(b) *Expenses—*

Eugenics Board—Fees and Expenses.....	\$ 1,400.00	\$ 2,200.00	\$ 800.00*	
Printing, Stationery and Office Supplies	250.00	250.00		
Sterilization Services	2,400.00	3,000.00	600.00*	
Travelling Expenses	3,400.00	3,000.00	400.00	
Unclassified	500.00	500.00		
	<u>\$ 7,950.00</u>	<u>\$ 8,950.00</u>	<u>\$ 1,000.00*</u>	
Total Appropriation No. 622.....	<u>\$ 13,750.00</u>	<u>\$ 15,440.00</u>	<u>\$ 1,690.00*</u>	<u>\$ 5,502.00</u>

626. PUBLIC HEALTH LABORATORY:

Grants to University of Alberta:

(a) Biological Work	\$ 2,250.00	\$ 2,250.00		
(b) Examination of Specimens	2,500.00	2,500.00		
Total Appropriation No. 626.....	<u>\$ 4,750.00</u>	<u>\$ 4,750.00</u>		

627. CHILD WELFARE ACT:

(a) *Salaries—*

Superintendent (part)	\$ 1,275.00	\$ 2,550.00	\$ 1,275.00*	\$ 1,238.50
Inspectors: 1 at \$2,150; 1 at \$1,300; 1 at \$1,200; 1 at \$660; 1 at \$600 (part).....	5,910.00	6,850.00	940.00*	5,889.00
Clerks and Stenographers: 1 at \$1,500; 1 at \$900; 1 at \$850; 3 at \$700; 2 at \$600; Extra Assistance \$200	6,750.00	6,250.00	500.00	6,750.00
	<u>\$ 13,935.00</u>	<u>\$ 15,650.00</u>	<u>\$ 1,715.00*</u>	<u>\$ 13,877.50</u>

(b) *Expenses—*

Board	\$ 35,500.00	\$ 35,000.00	\$ 500.00	
Clothing	7,980.00	7,480.00	500.00	
Hospital and Medical Supplies	650.00	650.00		
Medical Services	3,000.00	3,000.00		
Printing, Stationery and Office Supplies.....	1,000.00	1,000.00		
Telegrams and Telephones.....	500.00	500.00		
Travelling Expenses	5,500.00	5,500.00		
Unclassified	1,655.00	1,655.00		
	<u>\$ 55,785.00</u>	<u>\$ 54,785.00</u>	<u>\$ 1,000.00</u>	
Total Appropriation No. 627.....	<u>\$ 69,720.00</u>	<u>\$ 70,435.00</u>	<u>\$ 715.00*</u>	<u>\$ 13,877.50</u>

628. CHILDREN OF UNMARRIED PARENTS ACT:

(b) *Expenses—*

Fees	\$ 200.00	\$ 200.00		
Travelling Expenses	800.00	800.00		
Unclassified	245.00	245.00		
Total Appropriation No. 628.....	<u>\$ 1,245.00</u>	<u>\$ 1,245.00</u>		

629. MOTHERS' ALLOWANCE ACT (See Appropriation No. 933).

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Appra.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
630.	EMPLOYMENT SERVICE:				
(a)	Salaries	\$ 28,516.00	\$ 28,516.00		\$ 28,439.00
(b)	Expenses	10,524.00	10,524.00		
	Total Appropriation No. 630	\$ 39,040.00	\$ 39,040.00		\$ 28,439.00
	EMPLOYMENT OFFICES:				
(1)	General Office:				
(a)	Salaries—				
	General Superintendent and				
	Director	\$ 2,550.00	\$ 2,500.00	\$ 50.00	\$ 2,473.00
	Chief Clerk	1,600.00	1,600.00		1,600.00
	Stenographer	850.00	800.00	50.00	850.00
	Extra Assistance	246.00		246.00	246.00
		\$ 5,246.00	\$ 4,900.00	\$ 346.00	\$ 5,169.00
(b)	Expenses	1,189.00	1,084.00	105.00	
		\$ 6,435.00	\$ 5,984.00	\$ 451.00	\$ 5,169.00
(2)	Calgary:				
(a)	Salaries—				
	Superintendents: 1 at \$1,900; 1 at				
	\$1,100	\$ 3,000.00	\$ 3,000.00		\$ 3,000.00
	Clerks and Stenographers: 1 at				
	\$1,500; 1 at \$1,400; 1 at \$1,200;				
	1 at \$800; Extra Assistance \$960	5,860.00	6,472.00	\$ 612.00*	5,860.00
		\$ 8,860.00	\$ 9,472.00	\$ 612.00*	\$ 8,860.00
(b)	Expenses	3,085.00	3,180.00	95.00*	
		\$ 11,945.00	\$ 12,652.00	\$ 707.00*	\$ 8,860.00
(3)	Drumheller:				
(a)	Salaries—				
	Superintendent	\$ 1,550.00	\$ 1,550.00		\$ 1,550.00
	Extra Assistance	100.00	72.00	\$ 28.00	100.00
		\$ 1,650.00	\$ 1,622.00	\$ 28.00	\$ 1,650.00
(b)	Expenses	835.00	830.00	5.00	
		\$ 2,485.00	\$ 2,452.00	\$ 33.00	\$ 1,650.00
(4)	Edmonton:				
(a)	Salaries—				
	Superintendents: 1 at \$1,900; 1 at				
	\$950	\$ 2,850.00	\$ 2,800.00	\$ 50.00	\$ 2,850.00
	Interviewer	1,400.00	1,500.00	100.00*	1,400.00
	Clerks and Stenographers: 1 at				
	\$1,500; 1 at \$1,200; 1 at \$750;				
	Extra Assistance \$960	4,410.00	4,678.00	268.00*	4,410.00
		\$ 8,660.00	\$ 8,978.00	\$ 318.00*	\$ 8,660.00
(b)	Expenses	3,675.00	3,690.00	15.00*	
		\$ 12,335.00	\$ 12,668.00	\$ 333.00*	\$ 8,660.00
(5)	Lethbridge:				
(a)	Salaries—				
	Superintendent	\$ 1,700.00	\$ 1,700.00		\$ 1,700.00
	Extra Assistance	600.00	72.00	\$ 528.00	600.00
		\$ 2,300.00	\$ 1,772.00	\$ 528.00	\$ 2,300.00
(b)	Expenses	1,055.00	1,040.00	15.00	
		\$ 3,355.00	\$ 2,812.00	\$ 543.00	\$ 2,300.00

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-1941	Estimates for the Fiscal Year 1939-1940	Increase or Decrease*	Salaries (Less Voluntary Contributions)
630.	EMPLOYMENT SERVICE—Continued:				
(6)	<i>Medicine Hat:</i>				
(a)	<i>Salaries—</i>				
	Superintendent	\$ 1,700.00	\$ 1,700.00		\$ 1,700.00
	Extra Assistance	100.00	72.00	\$ 28.00	100.00
		\$ 1,800.00	\$ 1,772.00	\$ 28.00	\$ 1,800.00
(b)	<i>Expenses</i>	685.00	700.00	15.00*	
		\$ 2,485.00	\$ 2,472.00	\$ 13.00	\$ 1,800.00
	Total Appropriation No. 630.....	\$ 39,040.00	\$ 39,040.00		\$ 28,439.00
631.	POLYIOMYELITIS SUFFERERS ACT:				
(a)	<i>Salaries—</i>				
	Inspector (part)	\$ 600.00		\$ 600.00	\$ 600.00
(b)	<i>Expenses—</i>				
	Grants	\$ 17,460.00			
	Hospital and Medical Supplies	315.00			
	Teaching Supplies	2,000.00			
	Unclassified	125.00			
		\$ 19,900.00	\$ 20,500.00	\$ 600.00*	
	Total Appropriation No. 631.....	\$ 20,500.00	\$ 20,500.00		\$ 600.00
	SUB. TOTAL	\$2,120,989.85	\$2,086,795.35	\$ 34,194.50	\$838,792.43
	Less: Estimated Reimbursements:				
	Appropriation No. 604, Central Alberta Sana- torium	\$ 18,000.00	\$ 18,000.00		
	Appropriation No. 612—1, Provincial Mental Institute, Oliver		1,260.00	\$ 1,260.00*	
	Appropriation No. 627, Child Welfare Act.....	9,000.00	5,000.00	4,000.00	
	Appropriation No. 630, Employment Service....	11,000.00	11,000.00		
	TOTAL: REIMBURSEMENTS	\$ 38,000.00	\$ 35,260.00	\$ 2,740.00	
	TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT	\$2,082,989.85	\$2,051,535.35	\$ 31,454.50	\$838,792.43

X.—PUBLIC WORKS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
701. MINISTER'S OFFICE:					
(a) <i>Salaries—</i>					
	Minister (part)	\$ 3,000.00	\$ 3,000.00		\$ 2,660.00
	Secretary (part)	750.00	750.00		750.00
		<u>\$ 3,750.00</u>	<u>\$ 3,750.00</u>		<u>\$ 3,410.00</u>
(b) <i>Expenses—</i>					
	Automobile Expenses	\$ 300.00	\$ 300.00		
	Newspapers and Periodicals	25.00	25.00		
	Printing, Stationery and Office Supplies	60.00	60.00		
	Telegrams, Telephones and Postage	175.00	175.00		
	Unclassified	340.00	340.00		
		<u>\$ 900.00</u>	<u>\$ 900.00</u>		
	Total Appropriation No. 701	<u>\$ 4,650.00</u>	<u>\$ 4,650.00</u>		<u>\$ 3,410.00</u>
702. GENERAL OFFICE:					
(a) <i>Salaries—</i>					
	Deputy Minister	\$ 5,000.00	\$ 4,750.00	\$ 250.00	\$ 4,520.00
	Secretary and Accountant	2,800.00	2,651.00	149.00	2,688.00
	Supervisor of Freight Accounts (part)	1,500.00	1,500.00		1,430.00
	Assistant Accountant	2,100.00	2,000.00	100.00	2,086.00
	Clerks and Stenographers: 1 at \$1,700; 1 at \$1,600; 1 at \$1,550; 2 at \$1,450; 3 at \$1,350; 1 at \$1,300; 1 at \$1,200; 2 at \$1,050; 2 at \$1,000; 1 at \$900; 5 at \$850; 3 at \$775; 4 at \$750; 2 at \$730; 3 at \$700; 1 at \$650; Extra Assistance \$575	33,660.00	31,835.00	1,825.00	33,660.00
		<u>\$ 45,060.00</u>	<u>\$ 42,736.00</u>	<u>\$ 2,324.00</u>	<u>\$ 44,384.00</u>
(b) <i>Expenses—</i>					
	Equipment	\$ 1,000.00	\$ 950.00	\$ 50.00	
	Newspapers and Periodicals	75.00	50.00	25.00	
	Printing, Stationery and Office Supplies	10,250.00	10,500.00	250.00*	
	Telegrams, Telephones and Postage	650.00	800.00	150.00*	
	Travelling Expenses	1,450.00	1,350.00	100.00	
	Unclassified	750.00	600.00	150.00	
		<u>\$ 14,175.00</u>	<u>\$ 14,250.00</u>	<u>\$ 75.00*</u>	
	Total Appropriation No. 702	<u>\$ 59,235.00</u>	<u>\$ 56,986.00</u>	<u>\$ 2,249.00</u>	<u>\$ 44,384.00</u>
704. FERRIES—MAINTENANCE AND OPERATION:					
	(b) Material, Expenses and Wages	<u>\$110,000.00</u>	<u>\$110,000.00</u>		
705. BRIDGES—MAINTENANCE:					
(a) <i>Salaries—</i>					
	Commissioner of Highways (part)	\$ 1,200.00	\$ 1,200.00		\$ 1,116.00
	Assistant Bridge Engineer	2,400.00	2,400.00		2,344.00
	Bridge Inspector	2,700.00	2,700.00		2,508.00
	Clerks and Stenographers: 1 at \$1,400; 1 at \$750	2,150.00	2,100.00	\$ 50.00	2,150.00
		<u>\$ 8,450.00</u>	<u>\$ 8,400.00</u>	<u>\$ 50.00</u>	<u>\$ 8,118.00</u>
	(b) Material, Expenses and Wages	250,000.00	285,000.00	35,000.00*	
	Total Appropriation No. 705	<u>\$258,450.00</u>	<u>\$293,400.00</u>	<u>\$ 34,950.00*</u>	<u>\$ 8,118.00</u>

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
706.	MAIN HIGHWAYS—MAINTENANCE:				
(b)	Material, Expenses and Wages.....	\$780,000.00	\$778,800.00	\$ 1,200.00	
707.	DISTRICT HIGHWAYS AND LOCAL ROADS:				
(b)	Material, Expenses and Wages.....	\$304,700.00	\$204,700.00	\$100,000.00	
708.	PUBLIC BUILDINGS STAFF:				
(a)	<i>Salaries—</i>				
	Superintendent of Buildings	\$ 3,700.00	\$ 3,700.00		\$ 3,462.00
	Chief Clerk	1,900.00	1,900.00		1,900.00
	Draughtsmen: 1 at \$1,800; 1 at \$1,600	3,400.00	3,300.00	\$ 100.00	3,400.00
	Inspector	1,800.00		1,800.00	1,800.00
	Clerks and Stenographers: 1 at \$1,400; 1 at \$1,150; 1 at \$1,050; 1 at \$800; 2 at \$730; 2 at \$700.....	7,260.00	6,510.00	750.00	7,260.00
	Total Appropriation No. 708	\$ 18,060.00	\$ 15,410.00	\$ 2,650.00	\$ 17,822.00
709.	LEGISLATIVE AND DEPARTMENTAL BUILDINGS—MAINTENANCE:				
(a)	<i>Salaries</i>	\$194,896.00	\$166,150.00	\$ 28,746.00	\$194,672.00
(b)	Material, Expenses and Wages.....	243,457.00	243,850.00	393.00*	
	Total Appropriation No. 709.....	\$438,353.00	\$410,000.00	\$ 28,353.00	\$194,672.00
	1. Parliament Buildings and Grounds	\$ 95,285.00	\$ 96,765.00	\$ 1,480.00*	
	2. Qu'Appelle Block	10,045.00	10,575.00	530.00*	
	3. Court House, Calgary	12,175.00	11,875.00	300.00	
	4. Court House, Edmonton	12,575.00	10,575.00	2,000.00	
	5. Court House, Macleod	2,096.00	1,921.00	175.00	
	6. Court House, Medicine Hat	4,935.00	4,935.00		
	7. Court House, Red Deer	2,405.00	2,490.00	85.00*	
	8. Court House, Wetaskiwin	2,915.00	2,710.00	205.00	
	9. Court House, Stettler	2,835.00	2,020.00	815.00	
	10. Court House, Fort Saskatchewan	301.00	226.00	75.00	
	11. Court House, Cardston	1,495.00	1,435.00	60.00	
	12. Court House, Lethbridge	5,105.00	4,930.00	175.00	
	13. Court House, Camrose	370.00	365.00	5.00	
	14. Court House, Hanna	2,765.00	2,730.00	35.00	
	15. Police Magistrate's Offices, Edmonton and Grande Prairie.....	519.00	519.00		
	16. Rent of Halls for District Courts	1,750.00	1,600.00	150.00	
	17. Sheriff's Offices, Peace River.....	785.00	725.00	60.00	
	18. Legal Offices, Taber	1,512.00	1,477.00	35.00	
	19. Land Titles Building, Edmonton.....	7,000.00	5,725.00	1,275.00	
	20. Land Titles Building, Calgary.....	3,935.00	3,610.00	325.00	
	22. Agricultural School, Olds	17,820.00	16,280.00	1,540.00	
	23. Agricultural School, Vermilion	19,050.00	17,530.00	1,520.00	
	24. Agricultural School, Gleichen	550.00	350.00	200.00	
	26. Agricultural School, Youngstown	725.00	425.00	300.00	
	27. Normal School, Edmonton	24,335.00	20,885.00	3,450.00	
	28. Normal School, Camrose.....	8,110.00	8,005.00	105.00	
	29. Institute of Technology, Calgary.....	21,480.00	16,980.00	4,500.00	
	30. Police Buildings	11,975.00	9,475.00	2,500.00	
	31. Public Works Office, Calgary.....	1,245.00	1,145.00	100.00	
	32. Power Plants, Calgary.....	5,605.00	5,230.00	375.00	
	33. Public Works Office, Lethbridge.....	1,390.00	1,140.00	250.00	
	34. Social Hygiene, Health and Child Welfare Clinics	2,840.00	4,970.00	2,130.00*	
	35. Court House, Vegreville	3,420.00	3,385.00	35.00	
	36. Court House, Grande Prairie	2,325.00	1,670.00	655.00	
	37. Storage and Repair Shop, Edmonton..	5,555.00	5,755.00	200.00*	

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
709. LEGISLATIVE AND DEPARTMENTAL					
BUILDINGS—MAINTENANCE—Continued:					
38.	Storage and Repair Shop, Calgary	\$ 5,420.00	\$ 5,120.00	\$ 300.00	.....
39.	Various Small Buildings and Offices	14,026.00	13,543.00	483.00	.....
40.	Contingencies	5,000.00	7,150.00	2,150.00*	.....
41.	Storage and Repair Shop, Macleod	1,530.00	1,605.00	75.00*	.....
42.	Administration Building	35,160.00	35,720.00	560.00*	.....
43.	Department of Lands and Mines, Outside Offices	16,719.00	17,014.00	295.00*	.....
44.	General Public Offices, Red Deer	1,970.00	1,790.00	180.00	.....
45.	Storage Building, Edmonton	2,055.00	1,995.00	60.00	.....
46.	General Public Offices, Calgary	5,120.00	4,670.00	450.00	.....
47.	Relief Dining Hall, Edmonton	75.00	650.00	575.00*	.....
48.	Ogden Hostel, Calgary	1,175.00	3,775.00	2,600.00*	.....
49.	General Offices, Peace River	1,535.00	1,515.00	20.00	.....
50.	Liquor Warehouse, Camrose	345.00	975.00	630.00*	.....
51.	Examiner Building, Calgary .....	.....	5,710.00	5,710.00*	.....
52.	Fish Hatchery, Canyon Creek	50.00	.....	50.00	.....
53.	Treasury Branches	29,275.00	28,335.00	940.00	.....
54.	Provincial Offices, Edmonton	21,670.00	.....	21,670.00	.....
Total Appropriation No. 709		\$438,353.00	\$410,000.00	\$ 28,353.00	\$194,672.00

710. PUBLIC INSTITUTIONS—MAINTENANCE:

(a) Salaries	\$ 21,200.00	\$ 19,400.00	\$ 1,800.00	\$ 20,948.00
(b) Material, Expenses and Wages	84,610.00	82,595.00	2,015.00	.....
Total Appropriation No. 710	\$105,810.00	\$101,995.00	\$ 3,815.00	\$ 20,948.00
1. Provincial Mental Hospital, Ponoka	\$ 33,100.00	\$ 42,000.00	\$ 8,900.00*	.....
2. Provincial Training School, Red Deer	9,200.00	7,000.00	2,200.00	.....
3. Provincial Mental Institute, Oliver	19,350.00	15,050.00	4,300.00	.....
4. Provincial Gaol, Fort Saskatchewan	5,720.00	5,470.00	250.00	.....
5. Provincial Gaol, Lethbridge	5,515.00	5,000.00	515.00	.....
6. Central Alberta Sanatorium	2,050.00	500.00	1,550.00	.....
7. Provincial Auxiliary Mental Hospital, Claresholm	14,850.00	14,550.00	300.00	.....
8. Provincial Auxiliary Mental Hospital, Raymond	16,025.00	12,425.00	3,600.00	.....
Total Appropriation No. 710	\$105,810.00	\$101,995.00	\$ 3,815.00	\$ 20,948.00

711. PROVINCIAL GAOL, FORT SASKATCHEWAN— ADMINISTRATION:

(a) Salaries—				
Warden	\$ 3,200.00	\$ 3,000.00	\$ 200.00	\$ 3,032.00
Deputy Warden	2,200.00	2,100.00	100.00	2,172.00
Bursar	1,800.00	1,800.00	.....	1,800.00
Matron	1,350.00	1,320.00	30.00	1,350.00
Gardener	1,620.00	1,620.00	.....	1,620.00
Mechanic	1,440.00	1,440.00	.....	1,440.00
Guards: 1 at \$1,550; 1 at \$1,440; 1 at \$1,380; 1 at \$1,320; 4 at \$1,200 2 at \$1,140; 11 at \$1,100; 3 at \$1,020	27,930.00	26,940.00	990.00	27,930.00
Wardresses: 1 at \$1,140; 3 at \$1,100; 1 at \$1,020	5,460.00	5,220.00	240.00	5,460.00
Extra Assistance	820.00	680.00	140.00	820.00
	\$ 45,820.00	\$ 44,120.00	\$ 1,700.00	\$ 45,624.00

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
711.	PROVINCIAL GAOL, FORT SASKATCHEWAN— ADMINISTRATION—Continued:				
(b)	<i>Expenses—</i>				
	Automobile	\$ 1,200.00	\$ 500.00	\$ 700.00	
	Board	9,000.00	7,945.00	1,055.00	
	Equipment		500.00	500.00*	
	Clothing	7,300.00	4,000.00	3,300.00	
	Freight, Express and Cartage	150.00	150.00		
	Farm Supplies and Stock	1,600.00	2,200.00	600.00*	
	Laundry and Cleaning	1,200.00	1,200.00		
	Medical Services	1,800.00	1,800.00		
	Medical Supplies	625.00	625.00		
	Printing, Stationery and Office Supplies	280.00	280.00		
	Power	1,400.00	1,400.00		
	Repairs and Replacements	1,300.00	1,300.00		
	Transportation of Prisoners	3,060.00	3,060.00		
	Tobacco	1,000.00	800.00	200.00	
	Wages	1,000.00	1,000.00		
	Unclassified	1,275.00	1,120.00	155.00	
		\$ 32,190.00	\$ 27,880.00	\$ 4,310.00	
	Total Appropriation No. 711	\$ 78,010.00	\$ 72,000.00	\$ 6,010.00	\$ 45,624.00
712.	PROVINCIAL GAOL, LETHBRIDGE: ADMINISTRATION:				
(a)	<i>Salaries—</i>				
	Warden	\$ 2,700.00	\$ 2,700.00		\$ 2,602.00
	Deputy Warden	2,080.00	1,980.00	\$ 100.00	2,068.80
	Bursar	1,800.00	1,800.00		1,800.00
	Housekeeper	1,320.00	1,320.00		1,320.00
	Irrigators: 1 at \$1,440; 3 at \$240 (part)	2,160.00	2,880.00	720.00*	2,160.00
	Farm Foreman	1,740.00	1,740.00		1,740.00
	Guards: 1 at \$1,440; 2 at \$1,260; 3 at \$1,200; 2 at \$1,140; 2 at \$1,100; 7 at \$1,050; 3 at \$1,020; 2 at \$1,003.75; Extra Assistance \$1,275	25,732.50	25,155.00	577.50	25,732.50
		\$ 37,532.50	\$ 37,575.00	\$ 42.50*	\$ 37,423.30
(b)	<i>Expenses—</i>				
	Board	\$ 6,500.00	\$ 5,500.00	\$ 1,000.00	
	Clothing	5,000.00	4,000.00	1,000.00	
	Equipment		500.00	500.00*	
	Freight, Express and Cartage	75.00	200.00	125.00*	
	Farm Supplies and Stock	1,000.00	1,000.00		
	Laundry and Cleaning	1,200.00	1,000.00	200.00	
	Medical Services	1,880.00	1,880.00		
	Medical Supplies	500.00	500.00		
	Printing, Stationery and Office Supplies	150.00	250.00	100.00*	
	Power	700.00	500.00	200.00	
	Repairs and Replacements	1,800.00	1,100.00	700.00	
	Tobacco	600.00	600.00		
	Transportation of Prisoners	2,000.00	1,500.00	500.00	
	Truck		1,300.00	1,300.00*	
	Water Rentals and Insurance	1,350.00	1,350.00		
	Unclassified	935.00	865.00	70.00	
		\$ 23,690.00	\$ 22,045.00	\$ 1,645.00	
	Total Appropriation No. 712	\$ 61,222.50	\$ 59,620.00	\$ 1,602.50	\$ 37,423.30
713.	GOVERNMENT HOUSE—MAINTENANCE:				
(a)	<i>Salaries—</i>				
	Gardener	\$ 1,260.00	\$ 1,260.00		\$ 1,260.00
	Chauffeur	1,200.00	1,200.00		1,200.00
		\$ 2,460.00	\$ 2,460.00		\$ 2,460.00

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
713.	GOVERNMENT HOUSE—MAINTENANCE— Continued:				
(b)	<i>Expenses—</i>				
	Insurance	\$ 175.00		\$ 175.00	
	Labour and Material	1,200.00	\$ 1,200.00		
	Miscellaneous Expenses	100.00	100.00		
	Light, Power, Heat and Water	1,300.00	1,300.00		
	Telephone Rentals	120.00	120.00		
		\$ 2,895.00	\$ 2,720.00	\$ 175.00	
	Total Appropriation No. 713	\$ 5,355.00	\$ 5,180.00	\$ 175.00	\$ 2,460.00
714.	GOVERNMENT AUTOMOBILE SERVICE:				
(a)	<i>Salaries—</i>				
	Garage Foreman	\$ 1,920.00	\$ 1,920.00		\$ 1,920.00
(b)	<i>Expenses—</i>				
	Insurance	\$ 150.00	\$ 150.00		
	Repairs and Replacements	750.00	750.00		
	Travelling Expenses	500.00	500.00		
	Wages	8,000.00	8,000.00		
	Unclassified	550.00	550.00		
		\$ 9,950.00	\$ 9,950.00		
	Total Appropriation No. 714	\$ 11,870.00	\$ 11,870.00		\$ 1,920.00
715.	CONTINGENCIES	\$ 1,000.00	\$ 1,000.00		
716.	POSTAGE	\$ 3,300.00	\$ 3,300.00		
717.	PUBLIC BUILDINGS AND INSTITUTIONS— POWER PLANTS—OPERATION:				
(a)	<i>Salaries</i>	\$121,900.00	\$118,254.00	\$ 3,646.00	\$121,250.40
(b)	<i>Material, Expenses and Wages</i>	138,650.00	130,600.00	8,050.00	
	Total Appropriation No. 717	\$260,550.00	\$248,854.00	\$ 11,696.00	\$121,250.40
	1. Parliament Buildings	\$ 25,145.00	\$ 23,395.00	\$ 1,750.00	
	2. Normal School and Institute of Technology	12,420.00	12,420.00		
	3. Provincial Mental Hospital, Ponoka	99,360.00	94,589.00	4,771.00	
	4. Provincial Gaol, Fort Saskatchewan	18,040.00	18,400.00	360.00*	
	5. Provincial Gaol, Lethbridge	14,750.00	15,350.00	600.00*	
	6. Provincial Mental Institute, Oliver	42,050.00	39,220.00	2,830.00	
	7. Central Alberta Sanatorium	29,390.00	27,610.00	1,780.00	
	8. Provincial Training School, Red Deer	19,395.00	17,870.00	1,525.00	
	Total Appropriation No. 717	\$260,550.00	\$248,854.00	\$ 11,696.00	\$121,250.40
718.	TOWN PLANNING AND PROVINCIAL PARKS:	\$ 3,750.00	\$ 3,750.00		
719.	HIGHWAY TRAFFIC BOARD:				
(a)	<i>Salaries—</i>				
	Chairman (part)	\$ 1,700.00	\$ 1,500.00	\$ 200.00	\$ 1,602.00
	Secretary	2,600.00	2,400.00	200.00	2,516.00
	Inspectors: 8 at \$1,500	12,000.00	5,200.00	6,800.00	12,000.00
	Clerks and Stenographers: 1 at \$1,500; 2 at \$950; 1 at \$900; 1 at \$850; 3 at \$750; 1 at \$700; 1 at \$600	8,700.00	6,950.00	1,750.00	8,700.00
		\$ 25,000.00	\$ 16,050.00	\$ 8,950.00	\$ 24,818.00

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
719. HIGHWAY TRAFFIC BOARD—Continued:					
(b)	<i>Expenses—</i>				
	Advertising	\$ 250.00	\$ 600.00	\$ 350.00*	
	Equipment	250.00	500.00	250.00*	
	Freight, Express and Cartage.....	600.00		600.00	
	License Plates	3,200.00	1,500.00	1,700.00	
	Postage	2,500.00	1,500.00	1,000.00	
	Printing, Stationery and Office Supplies	3,200.00	1,500.00	1,700.00	
	Telegrams and Telephones.....	200.00	200.00		
	Travelling Expenses	12,000.00	6,000.00	6,000.00	
	Unclassified	800.00	500.00	300.00	
		\$ 23,000.00	\$ 12,300.00	\$ 10,700.00	
	Total Appropriation No. 719.....	\$ 48,000.00	\$ 28,350.00	\$ 19,650.00	\$ 24,818.00
720. BOILERS ACT:					
(a)	<i>Salaries—</i>				
	Inspectors: 1 at \$2,700; 2 at \$2,600; 2 at \$2,400; 5 at \$2,300; 1 at \$2,200	\$ 26,400.00	\$ 26,200.00	\$ 200.00	\$ 25,612.00
(b)	<i>Expenses—</i>				
	Equipment	\$ 500.00	\$ 500.00		
	Telegrams and Telephones	200.00	200.00		
	Travelling Expenses	12,000.00	12,000.00		
	Unclassified	50.00	50.00		
		\$ 12,750.00	\$ 12,750.00		
	Total Appropriation No. 720.....	\$ 39,150.00	\$ 38,950.00	\$ 200.00	\$ 25,612.00
721. FACTORIES ACT:					
(a)	<i>Salaries—</i>				
	Inspectors: 1 at \$2,400; 2 at \$2,000; 1 at \$1,800; Extra Assistance \$500	\$ 8,700.00	\$ 8,400.00	\$ 300.00	\$ 8,644.00
(b)	<i>Expenses—</i>				
	Telegrams and Telephones	\$ 50.00	\$ 50.00		
	Travelling Expenses	2,000.00	2,000.00		
	Unclassified	50.00	50.00		
		\$ 2,100.00	\$ 2,100.00		
	Total Appropriation No. 721.....	\$ 10,800.00	\$ 10,500.00	\$ 300.00	\$ 8,644.00
722. MECHANICAL BRANCH—ADMINISTRATION:					
(a)	<i>Salaries—</i>				
	Superintendent	\$ 4,200.00	\$ 4,000.00	\$ 200.00	\$ 3,880.00
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,350; 1 at \$1,300; 1 at \$1,100; 1 at \$950; 1 at \$800; 3 at \$750; 2 at \$700; 3 at \$600; Extra Assistance \$180	12,930.00	10,100.00	2,830.00	12,930.00
		\$ 17,130.00	\$ 14,100.00	\$ 3,030.00	\$ 16,810.00
(b)	<i>Expenses—</i>				
	Postage	\$ 1,200.00	\$ 1,000.00	\$ 200.00	
	Telegrams and Telephones	150.00	150.00		
	Unclassified	100.00	100.00		
		\$ 1,450.00	\$ 1,250.00	\$ 200.00	
	Total Appropriation No. 722.....	\$ 18,580.00	\$ 15,350.00	\$ 3,230.00	\$ 16,810.00

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
723.	TRADESMEN'S QUALIFICATION ACT— WELDERS:				
(a)	<i>Salaries—</i>				
	Examiner	\$ 2,000.00	\$ 2,000.00		\$ 2,000.00
(b)	<i>Expenses—</i>				
	Equipment	\$ 250.00	\$ 250.00		
	Telegrams and Telephones	50.00	50.00		
	Travelling Expenses	1,200.00	1,200.00		
	Unclassified	800.00	500.00	\$ 300.00	
		\$ 2,300.00	\$ 2,000.00	\$ 300.00	
	Total Appropriation No. 723	\$ 4,300.00	\$ 4,000.00	\$ 300.00	\$ 2,000.00
724.	ROADS BRANCH, MAINTENANCE— ADMINISTRATION:				
(a)	<i>Salaries—</i>				
	Superintendent of Maintenance	\$ 3,300.00	\$ 3,300.00		\$ 3,118.00
	District Engineers: 3 at \$2,900; 2 at \$2,700; 7 at \$2,400; 1 at \$1,800	32,700.00	32,300.00	\$ 400.00	31,646.00
	Clerks and Stenographers: 1 at \$1,800; 2 at \$1,500; 1 at \$1,400; 1 at \$1,100; 2 at \$1,050; 1 at \$950; 1 at \$900; 1 at \$850; 4 at \$800; 2 at \$750; 2 at \$700	18,200.00	14,850.00	3,350.00	18,200.00
	Extra Assistance	3,425.00	3,000.00	425.00	3,425.00
		\$ 57,625.00	\$ 53,450.00	\$ 4,175.00	\$ 56,389.00
	Less: Proportion Chargeable to Appropriation No. 771, District Highways Capital		\$ 9,250.00	\$ 9,250.00*	
	Improvement Districts Trust Account	\$ 10,800.00	10,800.00		\$ 10,570.00
		\$ 10,800.00	\$ 20,050.00	\$ 9,250.00*	\$ 10,570.00
	Total Appropriation No. 724	\$ 46,825.00	\$ 33,400.00	\$ 13,425.00	\$ 45,819.00
725.	THE ELECTRICAL PROTECTION ACT:				
(a)	<i>Salaries—</i>				
	Chief Inspector	\$ 2,880.00		\$ 2,880.00	\$ 2,756.80
	Inspector	1,800.00		1,800.00	1,800.00
		\$ 4,680.00		\$ 4,680.00	\$ 4,558.80
(b)	<i>Expenses—</i>				
	Travelling Expenses	\$ 3,200.00		\$ 3,200.00	
	Unclassified	320.00		320.00	
		\$ 3,520.00		\$ 3,520.00	
	Total Appropriation No. 725	\$ 8,200.00		\$ 8,200.00	\$ 4,558.80
726.	DEFENCE MEASURES	\$ 4,300.00		\$ 4,300.00	
727.	PROVINCIAL MARKETING BOARD— MAINTENANCE DEPOTS	\$ 2,490.00		\$ 2,490.00	
	TOTAL: PUBLIC WORKS DEPARTMENT, INCOME ACCOUNT	\$2,686,960.50	\$2,512,065.00	\$174,895.50	\$626,293.50

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
CAPITAL ACCOUNT					
751.	SURVEYS AND COMPENSATION FOR LANDS:				
(a)	<i>Salaries—</i>				
	Director of Surveys	\$ 3,600.00	\$ 3,300.00	\$ 300.00	\$ 3,376.00
	District Surveyors and Engineers: 2 at \$2,700; 2 at \$2,400	10,200.00	8,100.00	2,100.00	9,892.00
	Draughtsmen: 1 at \$2,400; 1 at \$1,700; 2 at \$1,600; 1 at \$1,200	8,500.00	8,600.00	100.00*	8,444.00
	Clerks and Stenographers: 1 at \$2,000; 1 at \$1,150; 2 at \$850; Extra Assistance \$200	5,050.00	5,450.00	400.00*	5,050.00
		\$ 27,350.00	\$ 25,450.00	\$ 1,900.00	\$ 26,762.00
(b)	<i>Expenses—</i>				
	Compensation for Lands	\$ 7,000.00	\$ 7,000.00		
	Freight, Express and Cartage	200.00	200.00		
	Maps	350.00	350.00		
	Surveys	9,500.00	9,500.00		
	Survey Material	700.00	650.00	\$ 50.00	
	Telegrams and Telephones	100.00	100.00		
	Travelling Expenses	200.00	200.00		
	Wages	10,000.00	9,500.00	500.00	
	Unclassified	1,500.00	1,500.00		
		\$ 29,550.00	\$ 29,000.00	\$ 550.00	
	Total Appropriation No. 751	\$ 56,900.00	\$ 54,450.00	\$ 2,450.00	\$ 26,762.00
753.	BRIDGES—Construction	\$ 35,000.00	\$ 35,000.00		
754.	MAIN HIGHWAYS—CONSTRUCTION:				
(a)	<i>Salaries—</i>				
	Highways Commissioner (part)	\$ 3,000.00	\$ 2,800.00	\$ 200.00	\$ 2,764.00
	Superintendent of Construction	3,000.00	3,000.00		2,860.00
	Engineers: 2 at \$2,600; 3 at \$2,400; Tem- porary \$17,750	30,150.00	30,220.00	70.00*	29,814.00
	Clerks and Stenographers: 1 at \$1,700; 1 at \$1,300; 1 at \$1,100; 1 at \$900; 1 at \$850	5,850.00	5,980.00	130.00*	5,850.00
		\$ 42,000.00	\$ 42,000.00		\$ 41,288.00
(b)	Material, Expenses and Wages	908,000.00	960,400.00	\$ 52,400.00*	
	Total Appropriation No. 754	\$950,000.00	\$1,002,400.00	\$ 52,400.00*	\$ 41,288.00
756.	LEGISLATIVE AND DEPARTMENTAL BUILDINGS AND PUBLIC INSTITUTIONS:				
(b)	Equipment and Furnishings	\$ 22,162.00	\$ 51,735.00	\$ 29,573.00*	
759.	SITES AND CONSTRUCTION—PUBLIC BUILDINGS:				
	1. Normal School and Institute of Technology	\$ 500.00	\$ 500.00		
	2. Provincial Mental Institute, Oliver		32,700.00	\$ 32,700.00*	
	3. Provincial Mental Hospital, Ponoka	11,800.00		11,800.00	
	4. Provincial Auxiliary Mental Hospital, Claresholm		300.00	300.00*	
	5. Provincial Training School, Red Deer....	11,850.00	50,750.00	38,900.00*	
	6. Provincial Gaol, Fort Saskatchewan		500.00	500.00*	
	7. Provincial Gaol, Lethbridge	300.00	1,000.00	700.00*	
	9. Storage and Repair Shop, Calgary		3,700.00	3,700.00*	
	12. Agricultural Schools	600.00	5,100.00	4,500.00*	

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
759. SITES AND CONSTRUCTION—PUBLIC BUILDINGS—<i>Continued</i>:					
17.	University Hospital, Edmonton.....		\$ 20,000.00	\$ 20,000.00*	
18.	Storage Yard, Red Deer.....		1,500.00	1,500.00*	
19.	Fish Hatchery, Canyon Creek.....		1,000.00	1,000.00*	
20.	Central Alberta Sanatorium		2,500.00	2,500.00*	
21.	Highway Traffic Board	\$ 5,000.00		5,000.00	
22.	Fish Hatchery, Raven River	600.00		600.00	
23.	Public Buildings, General	200,000.00		200,000.00	
	Total Appropriation No. 759.....	\$230,650.00	\$119,550.00	\$111,100.00	
771. DISTRICT HIGHWAYS:					
(a)	Salaries—.....		\$ 9,250.00	\$ 9,250.00*	
(b)	Construction of Roads in Improvement Districts	\$125,000.00	\$100,000.00	\$ 2,500.00	
	Total Appropriation No. 771.....	\$125,000.00	\$109,250.00	\$ 15,750.00	
777. HIGHWAY TRAFFIC BOARD:					
	Equipment	\$ 10,000.00	\$ 800.00	\$ 9,200.00	
TOTAL: PUBLIC WORKS DEPARTMENT,					
	CAPITAL ACCOUNT	\$1,429,712.00	\$1,373,185.00	\$ 56,527.00	\$ 68,050.00

XI.—RAILWAYS AND TELEPHONES DEPARTMENT
(RAILWAYS BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
801. MINISTER'S OFFICE:					
(a) <i>Salaries—</i>					
	Minister (part)	\$ 3,000.00	\$ 3,000.00	.....	\$ 2,660.00
	Secretary (part)	750.00	750.00	.....	750.00
		\$ 3,750.00	\$ 3,750.00	.....	\$ 3,410.00
(b) <i>Expenses—</i>					
	Postage	\$ 40.00	\$ 25.00	\$ 15.00	.....
	Printing, Stationery and Office Supplies.....	60.00	60.00	.....	.....
	Telegrams and Telephones	175.00	175.00	.....	.....
	Travelling Expenses	300.00	300.00	.....	.....
	Unclassified	325.00	340.00	15.00*	.....
		\$ 900.00	\$ 900.00	.....	.....
	Total Appropriation No. 801.....	\$ 4,650.00	\$ 4,650.00	.....	\$ 3,410.00
TOTAL: RAILWAYS AND TELEPHONES					
DEPARTMENT (Railways Branch),					
	INCOME ACCOUNT	\$ 4,650.00	\$ 4,650.00	.....	\$ 3,410.00

XII.—TREASURY DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
901. MINISTER'S OFFICE:					
(a) <i>Salaries—</i>					
	Minister	\$ 6,000.00	\$ 6,000.00		\$ 5,320.00
	Secretary	1,500.00	1,500.00		1,500.00
		<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>		<u>\$ 6,820.00</u>
(b) <i>Expenses—</i>					
	Printing, Stationery and Office Supplies	\$ 100.00	\$ 100.00		
	Repairs and Replacements	200.00	175.00	\$ 25.00	
	Telegrams and Telephones	400.00	400.00		
	Travelling Expenses	250.00	325.00	75.00*	
	Unclassified	125.00	125.00		
		<u>\$ 1,075.00</u>	<u>\$ 1,125.00</u>	<u>\$ 50.00*</u>	
	Total Appropriation No. 901	<u>\$ 8,575.00</u>	<u>\$ 8,625.00</u>	<u>\$ 50.00*</u>	<u>\$ 6,820.00</u>
902. GENERAL OFFICE:					
(a) <i>Salaries—</i>					
	Deputy Provincial Treasurer	\$ 5,000.00	\$ 4,750.00	\$ 250.00	\$ 4,520.00
	Secretary to Department	3,200.00	3,000.00	200.00	3,032.00
	Registrar		2,700.00	2,700.00*	
	Cashier	1,700.00	1,700.00		1,668.00
	Clerks and Stenographers: 1 at \$1,900; 1 at \$1,700; 2 at \$1,350; 1 at \$1,200; 1 at \$1,100; 1 at \$950; 1 at \$900; 1 at \$850; 1 at \$800; 1 at \$750; 2 at \$700; 1 at \$425 (part); Extra Assistance \$1,500	16,175.00	15,050.00	1,125.00	16,175.00
		<u>\$ 26,075.00</u>	<u>\$ 27,200.00</u>	<u>\$ 1,125.00*</u>	<u>\$ 25,395.00</u>
(b) <i>Expenses—</i>					
	Automobile		\$ 800.00	\$ 800.00*	
	Equipment	\$ 900.00	300.00	600.00	
	Printing, Stationery and Office Supplies	1,500.00	1,400.00	100.00	
	Postage	300.00	275.00	25.00	
	Repairs and Replacements	200.00	100.00	100.00	
	Telegrams and Telephones	100.00	100.00		
	Travelling Expenses	300.00	250.00	50.00	
	Unclassified	75.00	75.00		
		<u>\$ 3,375.00</u>	<u>\$ 3,300.00</u>	<u>\$ 75.00</u>	
	Total Appropriation No. 902	<u>\$ 29,450.00</u>	<u>\$ 30,500.00</u>	<u>\$ 1,050.00*</u>	<u>\$ 25,395.00</u>
905. THE CO-OPERATIVE CREDIT ACT:					
(a) <i>Salaries—</i>					
	Supervisor	\$ 2,700.00	\$ 2,600.00	\$ 100.00	\$ 2,602.00
	Stenographer	800.00	750.00	50.00	800.00
	Extra Assistance	500.00	500.00		500.00
		<u>\$ 4,000.00</u>	<u>\$ 3,850.00</u>	<u>\$ 150.00</u>	<u>\$ 3,902.00</u>
(b) <i>Expenses—</i>					
	Postage	\$ 150.00	\$ 150.00		
	Printing, Stationery and Office Supplies	300.00	300.00		
	Telegrams and Telephones	100.00	100.00		
	Travelling Expenses	1,850.00	1,800.00	\$ 50.00	
	Unclassified	250.00	250.00		
		<u>\$ 2,650.00</u>	<u>\$ 2,600.00</u>	<u>\$ 50.00</u>	
	Total Appropriation No. 905	<u>\$ 6,650.00</u>	<u>\$ 6,450.00</u>	<u>\$ 200.00</u>	<u>\$ 3,902.00</u>

XII.—TREASURY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
907. BOARD OF PUBLIC UTILITY COMMISSIONERS:					
1. Administration:					
(a) <i>Salaries—</i>					
	Chairman	\$ 6,000.00	\$ 6,000.00		\$ 6,000.00
	Secretary	2,600.00	2,500.00	\$ 100.00	2,516.00
	Auditor	2,800.00	2,500.00	300.00	2,688.00
	Inspector	1,200.00	1,200.00		1,200.00
	Stenographers: 2 at \$1,100; 1 at \$900; Extra Assistance, \$300	3,400.00	3,400.00		3,400.00
		\$ 16,000.00	\$ 15,600.00	\$ 400.00	\$ 15,804.00
(b) <i>Expenses—</i>					
	Equipment	\$ 200.00		\$ 200.00	
	Postage	300.00	\$ 350.00	50.00*	
	Printing, Stationery and Office Supplies	700.00	900.00	200.00*	
	Telegrams and Telephones	125.00	150.00	25.00*	
	Travelling Expenses	1,400.00	1,400.00		
	Unclassified	325.00	300.00	25.00	
		\$ 3,050.00	\$ 3,100.00	\$ 50.00*	
	Total Appropriation No. 907—1	\$ 19,050.00	\$ 18,700.00	\$ 350.00	\$ 15,804.00
2. Milk Control:					
(a) <i>Salaries—</i>					
	Supervisor		\$ 2,500.00	\$ 2,500.00*	
	Inspectors: 2 at \$2,000; 1 at \$1,050	\$ 5,050.00	4,750.00	300.00	\$ 5,050.00
	Auditor	1,200.00	1,200.00		1,200.00
	Clerk: \$730; Extra Assistance \$500	1,230.00	1,100.00	130.00	1,230.00
		\$ 7,480.00	\$ 9,550.00	\$ 2,070.00*	\$ 7,480.00
(b) <i>Expenses—</i>					
	Postage	\$ 200.00	\$ 200.00		
	Printing, Stationery and Office Supplies	500.00	500.00		
	Telegrams and Telephones	200.00	250.00	\$ 50.00*	
	Travelling Expenses	1,700.00	1,900.00	200.00*	
	Unclassified	550.00	200.00	350.00	
	Production Costs Survey	1,500.00	1,500.00		
		\$ 4,650.00	\$ 4,550.00	\$ 100.00	
	Total Appropriation No. 907—2	\$ 12,130.00	\$ 14,100.00	\$ 1,970.00*	\$ 7,480.00
	Total Appropriation No. 907	\$ 31,180.00	\$ 32,800.00	\$ 1,620.00*	\$ 23,284.00
908. KING'S PRINTER'S OFFICE:					
(a) <i>Salaries—</i>					
	King's Printer and Director of Purchases (part)	\$ 3,300.00	\$ 3,300.00		\$ 3,081.00
	Accountant	1,500.00	1,500.00		1,500.00
		\$ 4,800.00	\$ 4,800.00		\$ 4,581.00
(b) <i>Expenses—</i>					
	Postage	\$ 200.00	\$ 200.00		
	Printing, Stationery and Office Supplies	150.00	150.00		
	Travelling Expenses	150.00	150.00		
		\$ 500.00	\$ 500.00		
	Total Appropriation No. 908	\$ 5,300.00	\$ 5,300.00		\$ 4,581.00
909. ALBERTA GAZETTE:					
(b) <i>Expenses—</i>					
	Postage	\$ 200.00	\$ 200.00		
	Printing and Publishing	8,500.00	8,500.00		
	Total Appropriation No. 909	\$ 8,700.00	\$ 8,700.00		

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
910.	GRANTS AND ALLOWANCES:				
(a)	<i>Grants</i>	\$ 6,650.00	\$ 10,750.00	\$ 4,100.00*	
(b)	<i>Allowances</i>	1,329.24	1,329.24		
	Total Appropriation No. 910.....	\$ 7,979.24	\$ 12,079.24	\$ 4,100.00*	
911.	GUARANTEE BONDS ON PUBLIC SERVANTS ..	\$ 2,000.00	\$ 2,500.00	\$ 500.00*	
912.	REFUNDS OF PREVIOUS YEAR'S REVENUE ...	\$ 35,000.00	\$ 35,000.00		
913.	REMISSIONS	\$ 15,000.00	\$ 20,000.00	\$ 5,000.00*	
914.	ASSESSMENT BY WORKMEN'S COMPEN- SATION BOARD IN RESPECT OF INJURIES TO PROVINCIAL GOVERNMENT EMPLOYEES ...	\$ 53,000.00	\$ 50,000.00	\$ 3,000.00	
916.	UNFORSEEN AND UNPROVIDED FOR	\$ 1,000.00	\$ 1,000.00		
918.	CENTRAL MAILING BRANCH:				
(a)	<i>Salaries—</i>				
	Clerks: 1 at \$1,350; 1 at \$800; 1 at \$425 (part)	\$ 2,575.00	\$ 2,480.00	\$ 95.00	\$ 2,575.00
(b)	<i>Expenses</i>	850.00	850.00		
(c)	<i>Postage</i>	75,000.00	75,000.00		
		\$ 78,425.00	\$ 78,330.00	\$ 95.00	\$ 2,575.00
	Less: Chargeable to Departments	78,425.00	78,330.00	95.00	2,575.00
920.	THE OLD AGE PENSIONS ACT:				
(a)	<i>Salaries—</i>				
	Superintendent	\$ 2,400.00	\$ 2,200.00	\$ 200.00	\$ 2,344.00
	Accountant	1,500.00	1,500.00		1,500.00
	Inspectors: 1 at \$1,500; 4 at \$1,400; 1 at \$1,200	8,300.00	6,200.00	2,100.00	8,300.00
	Clerks and Stenographers: 1 at \$1,300; 1 at \$1,140; 1 at \$1,000; 2 at \$850; 2 at \$800; 1 at \$750; 2 at \$700; 1 at \$648; Extra Assistance \$1,000	10,538.00	9,820.00	718.00	10,538.00
		\$ 22,738.00	\$ 19,720.00	\$ 3,018.00	\$ 22,682.00
(b)	<i>Expenses—</i>				
	Postage	\$ 5,000.00	\$ 5,000.00		
	Printing, Stationery and Office Supplies ..	2,300.00	2,300.00		
	Travelling Expenses	14,000.00	12,000.00	\$ 2,000.00	
	Unclassified	400.00	400.00		
		\$ 21,700.00	\$ 19,700.00	\$ 2,000.00	
(c)	<i>Old Age Pensions</i>	\$2,668,600.00	\$2,569,500.00	\$ 99,100.00	
(d)	<i>Pensions for the Blind</i>	59,200.00	44,750.00	14,450.00	
		\$2,727,800.00	\$2,614,250.00	\$113,550.00	
	Total Appropriation No. 920.....	\$2,772,238.00	\$2,653,670.00	\$118,568.00	\$ 22,682.00

XII.—TREASURY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
922.	ALBERTA LIVE STOCK DEVELOPMENT ACT:		\$ 120.00	\$ 120.00*	
924.	INCOME TAX BRANCH:				
	(a) <i>Salaries—</i>				
	Superintendent	\$ 3,600.00	\$ 3,600.00		\$ 3,376.00
	Senior Assessors: 1 at \$2,400; 1 at \$2,200...	4,600.00	4,500.00	\$ 100.00	4,516.00
	Assessors: 1 at \$2,200; 2 at \$2,000; 1 at \$1,900; 1 at \$1,800; 1 at \$1,600; 1 at \$1,450; 1 at \$950.....	13,900.00	17,450.00	3,550.00*	13,872.00
	Accountant	2,100.00	2,100.00		2,086.00
	Clerks and Stenographers: 1 at \$1,700; 1 at \$1,350; 1 at \$1,300; 1 at \$1,000; 1 at \$950; 1 at \$900; 5 at \$850; 7 at \$800; 4 at \$750; 1 at \$730; 2 at \$700; 2 at \$600; Extra Assistance \$100	23,480.00	20,940.00	2,540.00	23,480.00
		\$ 47,680.00	\$ 48,590.00	\$ 910.00*	\$ 47,330.00
	(b) <i>Expenses—</i>				
	Advertising	\$ 100.00	\$ 100.00		
	Postage	2,000.00	2,000.00		
	Printing, Stationery and Office Supplies	4,500.00	4,000.00	\$ 500.00	
	Telegrams and Telephones	150.00	150.00		
	Travelling Expenses	2,000.00	2,000.00		
	Unclassified	250.00	250.00		
		\$ 9,000.00	\$ 8,500.00	\$ 500.00	
	Total Appropriation No. 924	\$ 56,680.00	\$ 57,090.00	\$ 410.00*	\$ 47,330.00
927.	GRANTS TO CITIES IN LIEU OF SERVICE TAX	\$ 61,500.00	\$ 61,500.00		
930.	GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA	\$ 1.00	\$ 1.00		
932.	TREASURY BRANCHES:				
	(a) <i>Salaries—</i>				
	Superintendent	\$ 2,800.00	\$ 2,600.00	\$ 200.00	\$ 2,688.00
	Chief Inspector	1,800.00	1,800.00		1,800.00
	Branch Managers: 1 at \$1,700; 1 at \$1,600; 5 at \$1,500; 5 at \$1,400; 1 at \$1,350; 15 at \$1,300; 2 at \$1,200	41,050.00	36,300.00	4,750.00	41,050.00
	Accountants: 2 at \$1,400; 1 at \$1,250; 3 at \$1,200; 4 at \$1,150; 1 at \$1,100	13,350.00	11,800.00	1,550.00	13,350.00
	Tellers: 6 at \$1,100; 4 at \$1,050; 24 at \$1,000; 4 at \$950; 3 at \$900	41,300.00	39,850.00	1,450.00	41,300.00
	Ledger Keepers: 2 at \$1,000; 5 at \$900; 3 at \$850; 3 at \$800; 2 at \$750; 11 at \$730; 7 at \$700.....	25,880.00	22,225.00	3,655.00	25,880.00
	Clerks and Stenographers: 2 at \$1,000; 2 at \$950; 1 at \$900; 1 at \$800; 5 at \$750; 11 at \$730; 27 at \$700; 2 at \$600.....	37,480.00	25,975.00	11,505.00	37,480.00
	Extra Assistance	12,000.00		12,000.00	12,000.00
		\$175,660.00	\$140,550.00	\$ 35,110.00	\$175,548.00

XII.—TREASURY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
932. TREASURY BRANCHES—Continued:					
(b)	<i>Expenses—</i>				
	Automobiles	\$ 2,000.00	\$ 2,000.00		
	Agents Commission	15,000.00	8,000.00	\$ 7,000.00	
	Depositors Bonus	100,000.00	38,000.00	62,000.00	
	Equipment	1,000.00	2,500.00	1,500.00*	
	Exchange	300.00	500.00	200.00*	
	Fees—Clearing Houses	1,500.00	850.00	650.00	
	Freight, Express and Cartage	1,000.00	2,500.00	1,500.00*	
	Insurance	6,000.00	3,000.00	3,000.00	
	Interest	7,000.00	8,000.00	1,000.00*	
	Postage	8,000.00	6,000.00	2,000.00	
	Printing, Stationery and Office Supplies	10,000.00	11,000.00	1,000.00*	
	Telegrams and Telephones	1,000.00	1,600.00	600.00*	
	Travelling Expenses	7,000.00	15,000.00	8,000.00*	
		<u>\$159,800.00</u>	<u>\$ 98,950.00</u>	<u>\$ 60,850.00</u>	
	Total Appropriation No. 932	<u>\$335,460.00</u>	<u>\$239,500.00</u>	<u>\$ 95,960.00</u>	<u>\$175,548.00</u>
933. MOTHERS ALLOWANCE ACT:					
(a)	<i>Salaries—</i>				
	Superintendent (part)	\$ 1,275.00		\$ 1,275.00	\$ 1,218.50
	Stenographers: 1 at \$1,000; 2 at \$700; Extra Assistance \$150	2,550.00	\$ 2,560.00	10.00*	2,550.00
		<u>\$ 3,825.00</u>	<u>\$ 2,560.00</u>	<u>\$ 1,265.00</u>	<u>\$ 3,768.50</u>
(b)	<i>Expenses—</i>				
	Postage	\$ 1,000.00	\$ 1,000.00		
	Printing, Stationery and Office Supplies	250.00	250.00		
	Travelling Expenses	150.00	150.00		
	Unclassified	15.00	15.00		
		<u>\$ 1,415.00</u>	<u>\$ 1,415.00</u>		
(c)	Allowances	<u>\$650,100.00</u>	<u>\$629,100.00</u>	<u>\$ 21,000.00</u>	
	Total Appropriation No. 933	<u>\$655,340.00</u>	<u>\$633,075.00</u>	<u>\$ 22,265.00</u>	<u>\$ 3,768.50</u>
934. ALBERTA GOVERNMENT PURCHASING AGENCY:					
(a)	<i>Salaries—</i>				
	Director of Purchases and King's Printer (part)	\$ 500.00		\$ 500.00	\$ 467.00
	Member of Purchasing Board (part)	1,200.00		1,200.00	1,125.34
	Supervisor of Purchases	2,100.00		2,100.00	2,086.00
	Clerks and Stenographers: 1 at \$1,350; 1 at \$1,100; 1 at \$900; 1 at \$800; 4 at \$600; 1 at \$100 (part); Extra Assistance \$2,400	9,050.00		9,050.00	9,050.00
		<u>\$ 12,850.00</u>		<u>\$ 12,850.00</u>	<u>\$ 12,728.34</u>
(b)	<i>Expenses—</i>				
	Postage	\$ 850.00		\$ 850.00	
	Printing, Stationery and Office Supplies	1,500.00		1,500.00	
	Telegrams and Telephones	275.00		275.00	
	Travelling Expenses	350.00		350.00	
	Unclassified	75.00		75.00	
		<u>\$ 3,050.00</u>		<u>\$ 3,050.00</u>	
	Total Appropriation No. 934	<u>\$ 15,900.00</u>		<u>\$ 15,900.00</u>	<u>\$ 12,728.34</u>

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
Sub Total		\$4,100,953.24	\$3,857,910.24	\$243,043.00	\$326,038.84
<i>Less: Estimated Reimbursements,</i>					
	Appropriation No. 920, Old Age Pensions Act....	\$2,234,250.00	\$2,125,605.00	\$108,645.00	.....
	Appropriation No. 933, Mothers Allowance Act	120,000.00	110,000.00	10,000.00	.....
		\$2,354,250.00	\$2,235,605.00	\$118,645.00	.....
TOTAL: TREASURY DEPARTMENT,					
	INCOME ACCOUNT	\$1,746,703.24	\$1,622,305.24	\$124,398.00	\$326,038.84

CAPITAL ACCOUNT

970. REFUNDS OF PREVIOUS YEAR'S					
COLLECTIONS		\$ 8,000.00	\$ 6,000.00	\$ 2,000.00	.....
978. ALBERTA RURAL CREDIT CORPORATION:					
Share Capital		\$ 500.00	\$ 500.00		.....
979. IMPLEMENTATION OF GUARANTEES:					
(a) Municipal and School Districts.....		\$ 43,400.00	\$ 54,200.00	\$ 10,800.00*	.....
(b) Co-Operative Credit Societies		75,000.00	75,000.00		.....
(c) Agricultural Relief Advances Act.....		32,000.00		32,000.00	.....
Total Appropriation No. 979.....		\$150,400.00	\$129,200.00	\$ 21,200.00	.....
980. LOANS AND ADVANCES:					
Canteen Funds Board, Alberta Division.....			\$ 4,200.00	\$ 4,200.00*	.....
981. ADVANCES TO UNIVERSITY OF ALBERTA					
HOSPITAL BOARD:					
Serial Debentures 1940 to 1954, First					
Annual Instalment due December 1, 1940		\$ 15,000.00		\$ 15,000.00	.....
TOTAL: TREASURY DEPARTMENT,					
CAPITAL ACCOUNT		\$173,900.00	\$139,900.00	\$ 34,000.00	.....

XIII.—RAILWAYS AND TELEPHONES DEPARTMENT
(TELEPHONES BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
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INCOME ACCOUNT

1001. Expenses—

Maintenance	\$322,000.00	\$325,000.00	\$ 3,000.00*	
Operation	840,000.00	780,000.00	60,000.00	
Interest, Commission, Exchange and Contingencies	710,000.00	715,000.00	5,000.00*	.....
Pension Fund	35,000.00	35,000.00		.....
Replacement Reserve	650,000.00	475,000.00	175,000.00	.....
Repayments of Advances from Provincial Treasurer		164,000.00	164,000.00*	.....
Total Appropriation No. 1001.....	\$2,557,000.00	\$2,494,000.00	\$ 63,000.00	

CAPITAL ACCOUNT

1021. Construction.....	\$110,000.00	\$106,550.00	\$ 3,450.00	
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XIV.—LANDS AND MINES DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
1101. MINISTER'S OFFICE:					
(a) <i>Salaries—</i>					
	Minister	\$ 6,000.00	\$ 6,000.00		\$ 5,320.00
	Secretary	1,500.00	1,500.00		1,500.00
		<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>		<u>\$ 6,820.00</u>
(b) <i>Expenses—</i>					
	Automobile		\$ 700.00	\$ 700.00*	
	Postage	\$ 70.00	60.00	10.00	
	Printing, Stationery and Office Supplies.....	150.00	150.00		
	Repairs and Replacements	100.00	50.00	50.00	
	Telegrams and Telephones.....	600.00	500.00	100.00	
	Travelling Expenses	300.00	300.00		
	Unclassified	100.00	100.00		
		<u>\$ 1,320.00</u>	<u>\$ 1,860.00</u>	<u>\$ 540.00*</u>	
	Total Appropriation No. 1101.....	<u>\$ 8,820.00</u>	<u>\$ 9,360.00</u>	<u>\$ 540.00*</u>	<u>\$ 6,820.00</u>
1102. GENERAL OFFICE:					
(a) <i>Salaries—</i>					
Deputy Minister's Office:					
	Deputy Minister	\$ 5,000.00	\$ 4,750.00	\$ 250.00	\$ 4,520.00
	Solicitor	2,800.00	2,800.00		2,688.00
	Stenographers: 1 at \$1,200; 1 at \$900; 1 at \$800; 1 at \$700.....	3,600.00	3,625.00	25.00*	3,600.00
Accounts Branch:					
	Accountant	2,400.00	2,400.00		2,344.00
	Revenue Inspector	1,800.00	1,800.00		1,800.00
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,600; 1 at \$1,400; 2 at \$1,200; 1 at \$1,150; 1 at \$1,100; 2 at \$1,000; 1 at \$950; 3 at \$900; 1 at \$850; 8 at \$800; 1 at \$750; 1 at \$730; 4 at \$700....	26,630.00	25,975.00	655.00	26,630.00
Forestry Branch:					
	Director	3,600.00	3,600.00		3,376.00
	Assistant Director	2,800.00	2,800.00		2,688.00
	Chief Timber Inspector	2,400.00	2,400.00		2,344.00
	Timber Inspectors: 2 at \$1,800 · 3 at \$1,600; 1 at \$1,500.....	9,900.00	9,900.00		9,900.00
	Clerks and Stenographers: 1 at \$2,000; 2 at \$1,700; 1 at \$1,600; 1 at \$1,200; 2 at \$900; 2 at \$800; 3 at \$750; 2 at \$700	15,250.00	15,400.00	150.00*	15,250.00
Lands Branch:					
	Director	4,000.00	3,600.00	400.00	3,720.00
	Inspectors: 1 at \$1,800; 4 at \$1,500; 2 \$1,200	10,200.00	9,900.00	300.00	10,200.00
	Clerks and Stenographers: 1 at \$2,400; 1 at \$2,100; 3 at \$1,800; 3 at \$1,600; 2 at \$1,500; 4 at \$1,400; 4 at \$1,300; 3 at \$1,200; 2 at \$1,000; 4 at \$900; 2 at \$850; 7 at \$800; 2 at \$780; 3 at \$750; 2 at \$730; 1 at \$720; 11 at \$700	58,690.00	57,260.00	1,430.00	58,620.00
	Extra Assistance	2,000.00	2,225.00	225.00*	2,000.00
Mining Lands Branch;					
	Superintendent	2,600.00	2,600.00		2,424.00
	Assistant Superintendent	1,800.00	1,950.00	150.00*	1,800.00
	Clerks and Stenographers: 1 at \$1,600; 1 at \$1,500; 2 at \$1,400; 1 at \$900; 3 at \$800; 4 at \$750; 2 at \$700	13,600.00	12,750.00	850.00	13,600.00

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
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1102. GENERAL OFFICE—Continued:

(a) Salaries—Continued

Technical Branch:

Superintendent	\$ 2,600.00	\$ 2,600.00		\$ 2,424.00
Draughtsmen: 1 at \$1,500; 2 at \$1,300; 1 at \$1,200; 1 at \$1,050; 1 at \$800; 1 at \$730	7,880.00	8,550.00	\$ 670.00*	7,880.00
Fieldmen: 1 at \$2,100; 1 at \$1,500 ..	3,600.00		3,600.00	3,586.00
Clerks and Stenographers: 1 at \$1,500; 1 at \$875; 3 at \$800; 1 at \$730; 1 at \$700	6,205.00	3,950.00	2,255.00	6,205.00
	\$189,355.00	\$180,835.00	\$ 8,520.00	\$187,599.00

(b) Expenses—

Advertising	\$ 1,500.00	\$ 5,000.00	\$ 3,500.00*	
Automobiles	2,750.00	2,250.00	500.00	
Books and Binding	300.00	300.00		
Community Pastures	1,500.00	1,750.00	250.00*	
Equipment	3,000.00	4,250.00	1,250.00*	
Freight, Express and Cartage	250.00	200.00	50.00	
Maps, Plans, etc.	2,000.00	2,000.00		
Newspapers and Periodicals	100.00	100.00		
Printing, Stationery and Office Supplies ..	10,700.00	10,700.00		
Repairs and Replacements	2,300.00	2,050.00	250.00	
Surveys and Soil Classification	4,500.00	7,000.00	2,500.00*	
Telegrams and Telephones	1,800.00	1,700.00	100.00	
Travelling Expenses	20,000.00	19,000.00	1,000.00	
Wages	500.00	500.00		
Unclassified	1,350.00	1,350.00		
	\$ 52,550.00	\$ 58,150.00	\$ 5,600.00*	
Total Appropriation No. 1102	\$241,905.00	\$238,985.00	\$ 2,920.00	\$187,599.00

1103. ADVISORY BOARD:

(b) Expenses	\$ 100.00	\$ 100.00		
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1106. CALGARY LAND AGENCY:

(a) Salaries—

Agent	\$ 2,700.00	\$ 2,700.00		\$ 2,602.00
Clerks and Stenographers: 1 at \$1,800; 1 at \$1,600; 3 at \$1,400; 1 at \$1,150; 1 at \$1,000; 1 at \$900; 1 at \$800; 1 at \$700 ..	12,150.00	10,330.00	\$ 1,820.00	12,150.00
	\$ 14,850.00	\$ 13,030.00	\$ 1,820.00	\$ 14,752.00

(b) Expenses—

Freight, Express and Cartage	\$ 50.00	\$ 50.00		
Postage	650.00	800.00	\$ 150.00*	
Printing, Stationery and Office Supplies ..	300.00	250.00	50.00	
Repairs and Replacements	50.00	50.00		
Telegrams and Telephones	250.00	250.00		
Travelling Expenses	100.00	100.00		
Unclassified	50.00	50.00		
	\$ 1,450.00	\$ 1,550.00	\$ 100.00*	
Total Appropriation No. 1106	\$ 16,300.00	\$ 14,580.00	\$ 1,720.00	\$ 14,752.00

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
1107. LETHBRIDGE LAND AGENCY:					
(a) <i>Salaries—</i>					
	Agent	\$ 2,600.00	\$ 2,600.00		\$ 2,516.00
	Assistant Agent	2,200.00	2,200.00		2,088.00
	Clerks and Stenographers: 1 at \$1,400; 1 at \$1,050; 1 at \$1,000; 1 at \$800.....	4,250.00	4,350.00	\$ 100.00*	4,250.00
		\$ 9,050.00	\$ 9,150.00	\$ 100.00*	\$ 8,854.00
(b) <i>Expenses—</i>					
	Freight, Express and Cartage.....	\$ 50.00	\$ 50.00		
	Postage	300.00	300.00		
	Printing, Stationery and Office Supplies	100.00	100.00		
	Repairs and Replacements.....	50.00	50.00		
	Telegrams and Telephones.....	150.00	100.00	\$ 50.00	
	Travelling Expenses	100.00	100.00		
	Unclassified	50.00	50.00		
		\$ 800.00	\$ 750.00	\$ 50.00	
	Total Appropriation No. 1107.....	\$ 9,850.00	\$ 9,900.00	\$ 50.00*	\$ 8,854.00
1109. PEACE RIVER LAND AGENCY:					
(a) <i>Salaries—</i>					
	Agent	\$ 2,500.00	\$ 2,500.00		\$ 2,400.00
	Assistant Agent	1,600.00	1,600.00		1,600.00
	Clerks and Stenographers: 1 at \$1,400; 1 at \$1,000; 1 at \$900; 1 at \$720; 3 at \$700	6,120.00	6,120.00		6,120.00
		\$ 10,220.00	\$ 10,220.00		\$ 10,120.00
(b) <i>Expenses—</i>					
	Freight, Express and Cartage.....	\$ 50.00	\$ 100.00	\$ 50.00*	
	Postage	550.00	700.00	150.00*	
	Printing, Stationery and Office Supplies	150.00	200.00	50.00*	
	Repairs and Replacements.....	50.00	50.00		
	Telegrams and Telephones.....	50.00	50.00		
	Travelling Expenses	100.00	100.00		
	Unclassified	50.00	50.00		
		\$ 1,000.00	\$ 1,250.00	\$ 250.00*	
	Total Appropriation No. 1109.....	\$ 11,220.00	\$ 11,470.00	\$ 250.00*	\$ 10,150.00
1113. NORTHERN ALBERTA FOREST DISTRICT:					
(a) <i>Salaries—</i>					
	Fire Rangers: 1 at \$1,800; 1 at \$1,700; 2 at \$1,600; Part Time: 7 at \$770; 2 at \$735; 32 at \$700.....	\$ 35,960.00	\$ 35,730.00	\$ 230.00	\$ 35,960.00
(b) <i>Expenses—</i>					
	Automobiles		\$ 550.00	\$ 550.00*	
	New Construction		2,256.00	2,256.00*	
	Equipment	\$ 6,766.00	6,777.00	11.00*	
	Freight, Express and Cartage.....	350.00	350.00		
	Postage	200.00	200.00		
	Repairs and Replacements.....	1,230.00	1,325.00	95.00*	
	Telegrams and Telephones.....	200.00	200.00		
	Travelling Expenses	4,200.00	4,200.00		
	Wages	1,750.00	1,750.00		
	Unclassified	955.00	1,078.00	123.00*	
		\$ 15,651.00	\$ 18,686.00	\$ 3,035.00*	
	Total Appropriation No. 1113.....	\$ 51,611.00	\$ 54,416.00	\$ 2,805.00*	\$ 35,960.00

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
1114. CROW'S NEST-BOW RIVER FOREST RESERVE:					
(a) <i>Salaries—</i>					
	Superintendent	\$ 2,800.00	\$ 2,800.00		\$ 2,688.00
	Inspector	1,800.00	1,800.00		1,800.00
	Rangers: 1 at \$1,800; 2 at \$1,500; 2 at \$1,200; 8 at \$970; 1 at \$760; 1 at \$570; 10 at \$540	21,690.00	21,650.00	\$ 40.00	21,690.00
	Clerk and Stenographer: 1 at \$1,300; 1 at \$700	2,000.00	2,000.00		2,000.00
		\$ 28,290.00	\$ 28,250.00	\$ 40.00	\$ 28,178.00
(b) <i>Expenses—</i>					
	Automobiles	\$ 800.00		\$ 800.00	
	Equipment	1,200.00	\$ 2,471.00	1,271.00*	
	Freight, Express and Cartage	130.00	130.00		
	New Construction	850.00	1,200.00	350.00*	
	Postage	300.00	300.00		
	Printing, Stationery and Office Supplies	100.00	100.00		
	Repairs and Replacements	1,750.00	2,687.00	937.00*	
	Telegrams and Telephones	310.00	310.00		
	Travelling Expenses	2,100.00	2,100.00		
	Wages	5,418.00	5,418.00		
	Unclassified	700.00	793.00	93.00*	
		\$ 13,658.00	\$ 15,509.00	\$ 1,851.00*	
	Total Appropriation No. 1114	\$ 41,948.00	\$ 43,759.00	\$ 1,811.00*	\$ 28,178.00
1116. CLEARWATER FOREST RESERVE:					
(a) <i>Salaries—</i>					
	Superintendent	\$ 2,700.00	\$ 2,700.00		\$ 2,602.00
	Clerk	1,400.00	1,400.00		1,400.00
	Rangers: 1 at \$1,800; 1 at \$1,140; 3 at \$970; 4 at \$570; 3 at \$540	9,750.00	9,780.00	\$ 30.00*	9,750.00
		\$ 13,850.00	\$ 13,880.00	\$ 30.00*	\$ 13,752.00
(b) <i>Expenses—</i>					
	Automobile		\$ 550.00	\$ 550.00*	
	Equipment	\$ 2,940.00	1,064.00	1,876.00	
	Freight, Express and Cartage	25.00	25.00		
	Postage	75.00	75.00		
	Printing, Stationery and Office Supplies	50.00	50.00		
	Repairs and Replacements	803.00	625.00	178.00	
	Travelling Expenses	675.00	675.00		
	Wages	1,600.00	1,600.00		
	Unclassified	225.00	260.00	35.00*	
		\$ 6,393.00	\$ 4,924.00	\$ 1,469.00	
	Total Appropriation No. 1116	\$ 20,243.00	\$ 18,804.00	\$ 1,439.00	\$ 13,752.00
1117. BRAZEAU-ATHABASCA FOREST RESERVE:					
(a) <i>Salaries—</i>					
	Superintendent	\$ 2,400.00	\$ 2,400.00		\$ 2,344.00
	Clerk	1,200.00	1,200.00		1,200.00
	Rangers: 1 at \$1,800; 1 at \$1,500; 2 at \$1,200; 1 at \$970; 2 at \$960; 1 at \$900; 2 at \$780; 1 at \$725; 2 at \$720; 6 at \$540	16,455.00	16,415.00	\$ 40.00	16,455.00
		\$ 20,055.00	\$ 20,015.00	\$ 40.00	\$ 19,999.00

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
1117.	BRAZEAU-ATHABASCA FOREST RESERVE—Continued:				
(b)	<i>Expenses—</i>				
	Automobile		\$ 950.00	\$ 950.00*	
	Equipment	\$ 1,953.00	1,503.00	450.00	
	Feed	260.00	260.00		
	Freight, Express and Cartage	150.00	150.00		
	Postage	125.00	100.00	25.00	
	Printing, Stationery and Office Supplies ..	60.00	60.00		
	Repairs and Replacements	975.00	1,465.00	490.00*	
	Telegrams and Telephones	100.00	70.00	30.00	
	Travelling Expenses	750.00	700.00	50.00	
	Wages	2,750.00	2,250.00	500.00	
	Unclassified	325.00	509.00	184.00*	
	New Construction	450.00		450.00	
		\$ 7,898.00	\$ 8,017.00	\$ 119.00*	
	Total Appropriation No. 1117	\$ 27,953.00	\$ 28,032.00	\$ 79.00*	\$ 19,999.00
1120.	CYPRESS HILLS FOREST RESERVE:				
(a)	<i>Salaries—</i>				
	Ranger	\$ 1,700.00	\$ 1,700.00		\$ 1,700.00
(b)	<i>Expenses—</i>				
	Automobile	\$ 550.00		\$ 550.00	
	Repairs and Replacements	413.00	\$ 670.00	257.00*	
	Travelling Expenses	200.00	200.00		
	Wages	1,120.00	1,120.00		
	Unclassified	180.00	95.00	85.00	
	New Construction	68.00		68.00	
		\$ 2,531.00	\$ 2,085.00	\$ 446.00	
	Total Appropriation No. 1120	\$ 4,231.00	\$ 3,785.00	\$ 446.00	\$ 1,700.00
1123.	PETROLEUM AND NATURAL GAS DIVISION:				
(a)	<i>Salaries—</i>				
	Chemist	\$ 2,400.00	\$ 2,200.00	\$ 200.00	\$ 2,344.00
	Engineers: 1 at \$2,700; 1 at \$1,500	4,200.00	4,200.00		4,102.00
	Clerks and Stenographers: 1 at \$900; 1 at \$800	1,700.00	1,550.00	150.00	1,700.00
		\$ 8,300.00	\$ 7,950.00	\$ 350.00	\$ 8,146.00
(b)	<i>Expenses—</i>				
	Equipment	\$ 500.00	\$ 500.00		
	Freight, Express and Cartage	200.00	300.00	\$ 100.00*	
	Laboratory Supplies	500.00	300.00	200.00	
	Printing, Stationery and Office Supplies ..	200.00	200.00		
	Repairs and Replacements	100.00	100.00		
	Sample Bags	1,800.00	1,800.00		
	Telegrams and Telephones	100.00	300.00	200.00*	
	Travelling Expenses	800.00	1,000.00	200.00*	
	Unclassified	300.00	300.00		
	Petroleum and Natural Gas Conservation Board: Reimbursement	10,700.00	10,700.00		
		\$ 15,200.00	\$ 15,500.00	\$ 300.00*	
	Total Appropriation No. 1123	\$ 23,500.00	\$ 23,450.00	\$ 50.00	\$ 8,146.00

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
1124. THE MINES ACT:					
(a) <i>Salaries</i> —					
	Chief Inspector	\$ 4,800.00	\$ 4,800.00		\$ 4,360.00
	Inspectors: 2 at \$2,900; 2 at \$2,600; 2 at \$2,500; 2 at \$2,400	20,800.00	20,400.00	\$ 400.00	20,128.00
	Stenographers: 1 at \$1,200; 1 at \$850; 1 at \$700; Extra Assistance \$50	2,800.00	2,750.00	50.00	2,800.00
		\$ 28,400.00	\$ 27,950.00	\$ 450.00	\$ 27,288.00
(b) <i>Expenses</i> —					
	Equipment	\$ 500.00	\$ 375.00	\$ 125.00	
	Examinations	1,400.00	900.00	500.00	
	Printing, Stationery and Office Supplies	3,000.00	2,700.00	300.00	
	Telegrams and Telephones	500.00	500.00		
	Travelling Expenses	7,200.00	6,500.00	700.00	
	Unclassified	50.00	50.00		
		\$ 12,650.00	\$ 11,025.00	\$ 1,625.00	
	Total Appropriation No. 1124	\$ 41,050.00	\$ 38,975.00	\$ 2,075.00	\$ 27,288.00
1127. FIRE FIGHTING, GENERAL					
		\$ 25,000.00	\$ 25,000.00		
1128. POSTAGE					
		\$ 7,000.00	\$ 7,000.00		
1129. TREE NURSERIES:					
(b) <i>Expenses</i> —					
	Freight, Express and Cartage	\$ 250.00	\$ 350.00	\$ 100.00*	
	Seed	100.00	100.00		
	Travelling Expenses	175.00	175.00		
	Wages	1,335.00	1,196.00	139.00	
	Unclassified	275.00	375.00	100.00*	
	Total Appropriation No. 1129	\$ 2,135.00	\$ 2,196.00	\$ 61.00*	
1132. RADIO COMMUNICATION:					
(a) <i>Salaries</i> —					
	Radio Engineer	\$ 2,000.00	\$ 1,800.00	\$ 200.00	\$ 2,000.00
	Operator	1,000.00	900.00	100.00	1,000.00
	Stenographer	700.00	700.00		700.00
		\$ 3,700.00	\$ 3,400.00	\$ 300.00	\$ 3,700.00
(b) <i>Expenses</i> —					
	Automobile		\$ 950.00	\$ 950.00*	
	Equipment	\$ 7,500.00	6,496.00	1,004.00	
	Insurance	650.00	550.00	100.00	
	Travelling Expenses	1,100.00	950.00	150.00	
	Freight, Express and Cartage	300.00	300.00		
	Wages	3,906.00	3,255.00	651.00	
	Unclassified	1,350.00	1,300.00	50.00	
		\$ 14,806.00	\$ 13,801.00	\$ 1,005.00	
	Total Appropriation No. 1132	\$ 18,506.00	\$ 17,201.00	\$ 1,305.00	\$ 3,700.00
1133. FLYING SERVICE, FOREST PROTECTION:					
		\$ 500.00	\$ 5,000.00	\$ 4,500.00*	

XIV.—LANDS AND MINES DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
1134.	SPECIAL AREAS BOARD:				
(a)	<i>Salaries—</i>				
	Chairman	\$ 2,400.00	\$ 1,800.00	\$ 600.00	\$ 2,344.00
	Secretary	2,400.00	1,800.00	600.00	2,344.00
	Members of Board	2,400.00	2,400.00	.....	2,344.00
	Engineer	2,200.00	.....	2,200.00	2,172.00
	Fieldmen: 2 at \$2,000; 1 at \$1,800; 1 at \$1,600; 1 at \$1,500; 1 at \$1,300; 1 at \$1,000	11,200.00	13,600.00	2,400.00*	11,200.00
	Clerks and Stenographers: 3 at \$1,800; 1 at \$1,600; 1 at \$1,500; 2 at \$1,400; 2 at \$1,200; 1 at \$1,080; 2 at \$1,000; 2 at \$900; 3 at \$800; 1 at \$780; 2 at \$750; 1 at \$730; 1 at \$720; 10 at \$700	31,710.00	32,950.00	1,240.00*	31,710.00
		\$ 52,310.00	\$ 52,550.00	\$ 240.00*	\$ 52,114.00
(b)	<i>Expenses—</i>				
	Equipment	\$ 1,500.00	\$ 165.00	\$ 1,335.00	.....
	Printing, Stationery and Office Supplies ..	4,000.00	5,134.00	1,134.00*	.....
	Telegrams and Telephones	1,500.00	2,288.00	788.00*	.....
	Travelling Expenses	13,600.00	15,775.00	2,175.00*	.....
	Postage	2,400.00	3,400.00	1,000.00*	.....
	Fees and Commissions	480.00	1,640.00	1,160.00*	.....
	Unclassified	3,710.00	4,575.00	865.00*	.....
		\$ 27,190.00	\$ 32,977.00	\$ 5,787.00*	.....
	Total Appropriation No. 1134	\$ 79,500.00	\$ 85,527.00	\$ 6,027.00*	\$ 52,114.00
	SUB. TOTAL	\$631,372.00	\$637,540.00	\$ 6,168.00*	\$419,012.00
	<i>Less: Estimated Reimbursements</i>				
	Appropriation No. 1102 General Office	\$ 40,000.00	\$ 40,000.00	.....	.....
	Appropriation No. 1134 Special Municipal Areas Board	30,000.00	30,000.00	.....	.....
	TOTAL REIMBURSEMENTS	\$ 70,000.00	\$ 70,000.00	.....	.....
	TOTAL: LANDS AND MINES DEPARTMENT, INCOME ACCOUNT	\$561,372.00	\$567,540.00	\$ 6,168.00*	\$419,012.00

CAPITAL ACCOUNT

1180.	SPECIAL AREAS BOARD	\$ 10,000.00	\$ 10,000.00	.....	.....
1181.	CHARITABLE PURPOSES, HOSPITALIZATION AND MEDICAL SERVICES IN SPECIAL AREAS	\$ 25,000.00	\$ 20,000.00	\$ 5,000.00	.....
	TOTAL: LANDS AND MINES DEPARTMENT, CAPITAL ACCOUNT	\$ 35,000.00	\$ 30,000.00	\$ 5,000.00	.....

XV.—TRADE AND INDUSTRY DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
1200. MINISTER'S OFFICE:					
(a) <i>Salaries</i> —					
	Minister (part)	\$ 3,000.00	\$ 3,000.00		\$ 2,660.00
	Secretary (part)	750.00	750.00		750.00
		<u>\$ 3,750.00</u>	<u>\$ 3,750.00</u>		<u>\$ 3,410.00</u>
(b) <i>Expenses</i> —					
	Automobile Expenses	\$ 250.00	\$ 250.00		
	Telegrams and Telephones	150.00	150.00		
	Unclassified	100.00	100.00		
		<u>\$ 500.00</u>	<u>\$ 500.00</u>		
	Total Appropriation No 1200	<u>\$ 4,250.00</u>	<u>\$ 4,250.00</u>		<u>\$ 3,410.00</u>

1201. GENERAL OFFICE:

(a) <i>Salaries</i> —					
	Deputy Minister	\$ 5,000.00	\$ 4,750.00	\$ 250.00	\$ 4,520.00
	Law and Correspondence Clerk	2,600.00	2,500.00	100.00	2,516.00
	Accountant	1,800.00	1,700.00	100.00	1,800.00
	Acting Supervisor of Credit Unions		1,800.00	1,800.00*	
	Code Administrators: 1 at \$2,200; 1 at \$1,600	3,800.00	3,800.00		3,772.00
	Clerks and Stenographers: 2 at \$1,000; 2 at \$800; 1 at \$700	4,300.00	4,800.00	500.00*	4,300.00
		<u>\$ 17,500.00</u>	<u>\$ 19,350.00</u>	<u>\$ 1,850.00*</u>	<u>\$ 16,908.00</u>
(b) <i>Expenses</i> —					
	Automobile		\$ 1,000.00	\$ 1,000.00*	
	Industrial Surveys—Fees and Expenses	\$ 1,000.00	1,000.00		
	Price Spreads Board—Fees and Expenses	1,200.00	1,200.00		
	Printing, Stationery and Office Supplies	1,800.00	1,800.00		
	Telegrams and Telephones	400.00	400.00		
	Travelling Expenses	3,500.00	3,500.00		
	Travelling Expenses—Advisory Board and Committee	1,000.00	500.00	500.00	
	Unclassified	400.00	400.00		
		<u>\$ 9,300.00</u>	<u>\$ 9,800.00</u>	<u>\$ 500.00*</u>	
	Total Appropriation No. 1201	<u>\$ 26,800.00</u>	<u>\$ 29,150.00</u>	<u>\$ 2,350.00*</u>	<u>\$ 16,908.00</u>

1204. PUBLICITY AND STATISTICS:

(a) <i>Salaries</i> —					
	Statistician	\$ 2,000.00	\$ 2,000.00		\$ 2,000.00
	Clerks and Stenographer: 1 at \$1,500; 2 at \$800	3,100.00	2,200.00	\$ 900.00	3,100.00
		<u>\$ 5,100.00</u>	<u>\$ 4,200.00</u>	<u>\$ 900.00</u>	<u>\$ 5,100.00</u>
(b) <i>Expenses</i> —					
	Advertising		\$ 3,000.00	\$ 3,000.00*	
	Engravings, Photographs and Films		500.00	500.00*	
	Printing, Stationery and Office Supplies	\$ 750.00	250.00	500.00	
	Telegrams and Telephones	50.00	50.00		
	Travelling Expenses	100.00	100.00		
	Unclassified	200.00	350.00	150.00*	
		<u>\$ 1,100.00</u>	<u>\$ 4,250.00</u>	<u>\$ 3,150.00*</u>	
	Total Appropriation No. 1204	<u>\$ 6,200.00</u>	<u>\$ 8,450.00</u>	<u>\$ 2,250.00*</u>	<u>\$ 5,100.00</u>

XV.—TRADE AND INDUSTRY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
1205.	LICENSING OF TRADES AND BUSINESS ACT:				
(a)	<i>Salaries—</i>				
	Clerks and Stenographers: 1 at \$1,400; 1 \$1,300; 1 at \$1,200; 1 at \$800; 2 at \$750; 1 at \$730; 8 at \$700.....	\$ 12,530.00	\$ 11,050.00	\$ 1,480.00	\$ 12,530.00
(b)	<i>Expenses—</i>				
	Advertising	\$ 50.00	\$ 50.00		
	Printing, Stationery and Office Supplies	1,100.00	1,050.00	\$ 50.00	
	Telegrams and Telephones.....	50.00	100.00	50.00*	
	Travelling Expenses	50.00	100.00	50.00*	
		\$ 1,250.00	\$ 1,300.00	\$ 50.00*	
	Total Appropriation No. 1205.....	\$ 13,780.00	\$ 12,350.00	\$ 1,430.00	\$ 12,530.00
1206.	TRADESMEN'S QUALIFICATION ACT:				
(a)	<i>Salaries—</i>				
	Examiners: 1 at \$2,000; 1 at \$450 (part). Stenographer	\$ 2,450.00 750.00	\$ 2,500.00 700.00	\$ 50.00* 50.00	\$ 2,450.00 750.00
		\$ 3,200.00	\$ 3,200.00		\$ 3,200.00
(b)	<i>Expenses—</i>				
	Advertising	\$ 200.00	\$ 200.00		
	Examiners' Fees	400.00	400.00		
	Printing, Stationery and Office Supplies	400.00	750.00	\$ 350.00*	
	Travelling Expenses	1,500.00	1,500.00		
	Unclassified	50.00	50.00		
		\$ 2,550.00	\$ 2,900.00	\$ 350.00*	
	Total Appropriation No. 1206.....	\$ 5,750.00	\$ 6,100.00	\$ 350.00*	\$ 3,200.00
1207.	BOARD OF INDUSTRIAL RELATIONS:				
(a)	<i>Salaries—</i>				
	Chairman	\$ 2,500.00	\$ 2,500.00		\$ 2,430.00
	Inspectors: 1 at \$1,700; 4 at \$1,500; 1 at \$1,400; 3 at \$1,200	12,700.00	13,100.00	\$ 400.00*	12,700.00
	Member of Board	2,400.00	2,400.00		2,344.00
	Clerks and Stenographers: 1 at \$1,000; 1 at \$850; 1 at \$800; 2 at \$750; 1 at \$700	4,850.00	4,550.00	300.00	4,850.00
		\$ 22,450.00	\$ 22,550.00	\$ 100.00*	\$ 22,324.00
(b)	<i>Expenses—</i>				
	Advertising	\$ 500.00	\$ 500.00		
	Automobile	500.00		\$ 500.00	
	Board of Conciliation—Fees and Expenses	500.00	500.00		
	Printing, Stationery and Office Supplies.....	1,500.00	1,500.00		
	Telegrams and Telephones.....	150.00	100.00	50.00	
	Travelling Expenses	3,200.00	3,000.00	200.00	
	Unclassified	250.00	150.00	100.00	
		\$ 6,600.00	\$ 5,750.00	\$ 850.00	
	Total Appropriation No. 1207.....	\$ 29,050.00	\$ 28,300.00	\$ 750.00	\$ 22,324.00
1208.	SOCIAL CREDIT BOARD:				
(a)	<i>Salaries—</i>				
	Technical Advisor	\$ 6,000.00	\$ 6,000.00		\$ 6,000.00
	Clerks and Stenographers: 1 at \$1,300; 1 at \$900; 2 at \$700.....	3,600.00	3,500.00	\$ 100.00	3,600.00
		\$ 9,600.00	\$ 9,500.00	\$ 100.00	\$ 9,600.00

XV.—TRADE AND INDUSTRY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
1208. SOCIAL CREDIT BOARD—Continued:					
	(b) <i>Expenses—</i>				
	Advertising		\$ 100.00	\$ 100.00*	
	Fees and Commissions	\$ 500.00	1,000.00	500.00*	
	Printing, Stationery and Office Supplies	500.00	1,000.00	500.00*	
	Subsistence Allowances	7,500.00	8,000.00	500.00*	
	Telegrams and Telephones	100.00	500.00	400.00*	
	Travelling Expenses	4,000.00	4,500.00	500.00*	
	Special Services	400.00	500.00	100.00*	
	Unclassified	100.00	200.00	100.00*	
		\$ 13,100.00	\$ 15,800.00	\$ 2,700.00*	
	Total Appropriation No. 1208	\$ 22,700.00	\$ 25,300.00	\$ 2,600.00*	\$ 9,600.00
1209. FUEL OIL LICENSING ACT:					
	(a) <i>Salaries—</i>				
	Inspector	\$ 1,500.00	\$ 1,500.00		\$ 1,500.00
	Clerks and Stenographers: 1 at \$1,600; 1 at \$850; 1 at \$400 (Part)	2,850.00	2,850.00		2,850.00
		\$ 4,350.00	\$ 4,350.00		\$ 4,350.00
	(b) <i>Expenses—</i>				
	Advertising	\$ 50.00	\$ 50.00		
	Equipment	1,000.00	5,000.00	\$ 4,000.00*	
	Printing, Stationery and Office Supplies	800.00	800.00		
	Telegrams and Telephones	150.00	300.00	150.00*	
	Travelling Expenses	1,000.00	2,000.00	1,000.00*	
	Unclassified	100.00	100.00		
		\$ 3,100.00	\$ 8,250.00	\$ 5,150.00*	
	Total Appropriation No. 1209	\$ 7,450.00	\$ 12,600.00	\$ 5,150.00*	\$ 4,350.00
1210. CO-OPERATIVE ACTIVITIES SUPERVISION ACT:					
	(a) <i>Salaries—</i>				
	Supervisor	\$ 1,800.00	\$ 2,000.00	\$ 200.00*	\$ 1,752.00
	Clerks and Stenographers: 1 at \$1,400; 1 at \$900; 1 at \$750	3,050.00	2,050.00	1,000.00	3,050.00
		\$ 4,850.00	\$ 4,050.00	\$ 800.00	\$ 4,802.00
	(b) <i>Expenses—</i>				
	Advertising	\$ 25.00	\$ 50.00	\$ 25.00*	
	Printing, Stationery and Office Supplies	600.00	150.00	450.00	
	Telegrams and Telephones	100.00	100.00		
	Travelling Expenses	1,250.00	1,000.00	250.00	
	Unclassified	75.00	175.00	100.00*	
		\$ 2,050.00	\$ 1,475.00	\$ 575.00	
	Total Appropriation No. 1210	\$ 6,900.00	\$ 5,525.00	\$ 1,375.00	\$ 4,802.00
1211. ALBERTA MARKETING BOARD:					
	(a) <i>Salaries—</i>				
	General Chairman (part)	\$ 2,400.00	\$ 3,000.00	\$ 600.00*	\$ 2,250.66
	Divisional Chairmen: 3 at \$2,000	6,000.00	8,000.00	2,000.00*	6,000.00
	Depot Managers: 1 at \$1,800; 1 at \$1,500; 2 at \$1,200	5,700.00	6,000.00	300.00*	5,700.00
	Inspector	1,200.00	1,200.00		1,200.00
	Clerks and Stenographers: 1 at \$1,500; 2 at \$1,200; 2 at \$750; 1 at \$700	6,100.00	5,700.00	400.00	6,100.00
		\$ 21,400.00	\$ 23,900.00	\$ 2,500.00*	\$ 21,250.66

XV.—TRADE AND INDUSTRY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
1211. ALBERTA MARKETING BOARD—<i>Continued</i>:					
(b)	<i>Expenses—</i>				
	Equipment	\$ 150.00	\$ 300.00	\$ 150.00*	
	Printing, Stationery and Office Supplies.....	1,000.00	1,000.00		
	Special Services	100.00	250.00	150.00*	
	Telegrams and Telephones.....	150.00	500.00	350.00*	
	Travelling Expenses	2,500.00	4,000.00	1,500.00*	
	Unclassified	75.00	250.00	175.00*	
		<u>\$ 3,975.00</u>	<u>\$ 6,300.00</u>	<u>\$ 2,325.00*</u>	
	Total Appropriation No. 1211.....	<u>\$ 25,375.00</u>	<u>\$ 30,200.00</u>	<u>\$ 4,825.00*</u>	<u>\$ 21,250.66</u>
1212. TRADE COMMISSIONERS OFFICES					
1. Toronto—					
(a)	<i>Salaries—</i>				
	Clerk and Stenographer: 1 at \$1,200; 1 at \$850	\$ 2,050.00	\$ 750.00	\$ 1,300.00	\$ 2,050.00
(b)	<i>Expenses—</i>				
	Advertising	\$ 250.00	\$ 1,500.00	\$ 1,250.00*	
	Postage	100.00	100.00		
	Printing, Stationery and Office Supplies	200.00	200.00		
	Telegrams and Telephones.....	150.00	250.00	100.00*	
	Rates, Rentals and Insurance.....	450.00	450.00		
	Travelling Expenses	300.00	300.00		
	Unclassified	50.00	50.00		
		<u>\$ 1,500.00</u>	<u>\$ 2,850.00</u>	<u>\$ 1,350.00*</u>	
		<u>\$ 3,550.00</u>	<u>\$ 3,600.00</u>	<u>\$ 50.00*</u>	<u>\$ 2,050.00</u>
2. Ottawa—					
(a)	<i>Salaries—</i>				
	Trade Commissioner	\$ 2,700.00	\$ 2,400.00	\$ 300.00	\$ 2,602.00
	Stenographer	900.00		900.00	900.00
		<u>\$ 3,600.00</u>	<u>\$ 2,400.00</u>	<u>\$ 1,200.00</u>	<u>\$ 3,502.00</u>
(b)	<i>Expenses—</i>				
	Advertising	\$ 250.00		\$ 250.00	
	Postage	100.00		100.00	
	Printing, Stationery and Office Supplies	200.00		200.00	
	Rates, Rentals and Insurance	750.00		750.00	
	Telegrams and Telephones.....	150.00		150.00	
	Travelling Expenses	500.00		500.00	
	Unclassified	550.00		550.00	
		<u>\$ 2,500.00</u>		<u>\$ 2,500.00</u>	
		<u>\$ 6,100.00</u>	<u>\$ 2,400.00</u>	<u>\$ 3,700.00</u>	<u>\$ 3,502.00</u>
	Total Appropriation No. 1212	<u>\$ 9,650.00</u>	<u>\$ 6,000.00</u>	<u>\$ 3,650.00</u>	<u>\$ 5,552.00</u>
1213. POSTAGE		<u>\$ 6,600.00</u>	<u>\$ 5,200.00</u>	<u>\$ 1,400.00</u>	
1214. PUBLICITY AND TRAVEL BUREAU:					
(a)	<i>Salaries—</i>				
	Director	\$ 4,000.00	\$ 4,000.00		\$ 3,720.00
	Clerks and Stenographers: 1 at \$1,800; 1 at \$950; 1 at \$850; Extra Assistance \$750	4,350.00	4,250.00	\$ 100.00	4,350.00
		<u>\$ 8,350.00</u>	<u>\$ 8,250.00</u>	<u>\$ 100.00</u>	<u>\$ 8,070.00</u>

XV.—TRADE AND INDUSTRY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
1214.	PUBLICITY AND TRAVEL BUREAU—				
	<i>Continued:</i>				
(b)	<i>Expenses—</i>				
	1. Public Relations—				
	Fees and Commissions	\$ 500.00	\$ 1,500.00	\$ 1,000.00*	
	Information Services and Publicity	8,000.00	12,000.00	4,000.00*	
	Newspapers and Periodicals	500.00	500.00		
	Printing, Stationery and Office Supplies	1,000.00	1,000.00		
	Special Services		500.00	500.00*	
	Telegrams and Telephones	500.00	1,000.00	500.00*	
	Travelling Expenses	1,000.00	1,000.00		
	Unclassified	100.00	100.00		
		\$ 11,600.00	\$ 17,600.00	\$ 6,000.00*	
	2. Tourist and Travel Bureau—				
	Advertising	\$ 12,000.00		\$ 12,000.00	
	Folders and Photographs	1,900.00		1,900.00	
	Grant: Pacific Northwest Tourist As- sociation	500.00		500.00	
	Printing, Stationery and Office Supplies	100.00		100.00	
	Travel Booklet	4,500.00		4,500.00	
		\$ 19,000.00		\$ 19,000.00	
	Total Appropriation No. 1214	\$ 38,950.00	\$ 25,850.00	\$ 13,100.00	\$ 8,070.00
	TOTAL: TRADE AND INDUSTRY DEPARTMENT				
	INCOME ACCOUNT	\$203,455.00	\$199,275.00	\$ 4,180.00	\$117,096.66

XVI.—UNEMPLOYMENT AND AGRICULTURAL RELIEF

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
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INCOME ACCOUNT

BUREAU OF RELIEF AND PUBLIC WELFARE

UNEMPLOYMENT RELIEF

PUBLIC HEALTH DEPARTMENT

1600. DIRECT RELIEF—Administration:

(a) Salaries—

Commissioner	\$ 5,000.00	\$ 4,750.00	\$ 250.00	\$ 4,520.00
Administrators of Relief: 2 at \$2,500	5,000.00	4,800.00	200.00	4,770.00
Supervisor of Purchases	3,000.00	3,000.00		2,860.00
Accountant	2,400.00	2,400.00		2,344.00
Medical Officer	3,000.00	3,000.00		3,000.00
Inspectors and Investigators: 3 at \$1,700; 1 at \$1,600; 3 at \$1,500; 1 at \$1,450; 2 at \$1,400; 1 at \$1,300; 4 at \$1,200	21,550.00	17,420.00	4,130.00	21,550.00
Superintendents and Managers: 2 at \$1,200; 2 at \$1,000; 2 at \$900	6,200.00	9,750.00	3,550.00*	6,200.00
Clerks and Stenographers: 1 at \$2,300; 1 at \$1,600; 1 at \$1,500; 1 at \$1,400; 5 at \$1,300; 3 at \$1,250; 5 at \$1,200; 1 at \$1,100; 1 at \$1,080; 1 at \$1,070; 9 at \$1,000; 6 at \$900; 7 at \$850; 7 at \$800; 32 at \$750; 3 at \$730; 1 at \$700	79,140.00	84,960.00	5,820.00*	79,098.00
	\$125,290.00	\$130,080.00	\$ 4,790.00*	\$124,342.00

(b) Expenses—

Automobiles	\$ 500.00	\$ 750.00	\$ 250.00*	
Postage	4,000.00	4,500.00	500.00*	
Printing, Stationery and Office Supplies.....	9,000.00	8,500.00	500.00	
Rentals and Insurance	2,000.00	2,500.00	500.00*	
Telegrams and Telephones	4,000.00	4,000.00		
Travelling Expenses	10,000.00	11,000.00	1,000.00*	
Wages	1,000.00	1,000.00		
Unclassified	2,900.00	2,550.00	350.00	
	\$ 33,400.00	\$ 34,800.00	\$ 1,400.00*	
Total Appropriation No. 1600	\$158,690.00	\$164,880.00	\$ 6,190.00*	\$124,342.00

1601. DIRECT RELIEF—MUNICIPAL DISTRICTS OUTSIDE DROUGHT AREA:

Clothing	\$ 3,000.00	\$ 4,500.00	\$ 1,500.00*	
Food	100,000.00	115,490.00	15,490.00*	
Fuel	4,500.00	4,260.00	240.00	
Shelter	13,500.00	8,790.00	4,710.00	
Unclassified	50.00	30.00	20.00	
Total Appropriation No. 1601.....	\$121,050.00	\$133,070.00	\$ 12,020.00*	

1602. DIRECT RELIEF—IMPROVEMENT DISTRICTS OUTSIDE DROUGHT AREA:

Clothing	\$ 15,000.00	\$ 13,100.00	\$ 1,900.00	
Food	360,000.00	351,870.00	8,130.00	
Fuel	10,500.00	17,080.00	6,580.00*	
Shelter	45,000.00	45,350.00	350.00*	
Unclassified	50.00	50.00		
Total Appropriation No. 1602.....	\$430,550.00	\$427,450.00	\$ 3,100.00	

XVI.—UNEMPLOYMENT AND AGRICULTURAL RELIEF—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
BUREAU OF RELIEF AND PUBLIC WELFARE—Continued					
1603.	DIRECT RELIEF—TOWNS AND VILLAGES OUTSIDE DROUGHT AREA:				
	Clothing	\$ 1,500.00	\$ 2,250.00	\$ 750.00*	
	Food	45,300.00	41,800.00	3,500.00	
	Fuel	3,500.00	3,730.00	230.00*	
	Shelter	11,000.00	12,220.00	1,220.00*	
	Total Appropriation No. 1603	\$ 61,300.00	\$ 60,000.00	\$ 1,300.00	
1604.	DIRECT RELIEF—PROVINCIAL TRANSIENTS:				
	Clothing	\$ 14,600.00	\$ 8,900.00	\$ 5,700.00	
	Food	175,700.00	199,000.00	23,300.00*	
	Fuel	10,500.00	6,910.00	3,590.00	
	Shelter	84,000.00	83,190.00	810.00	
	Total Appropriation No. 1604	\$284,800.00	\$298,000.00	\$ 13,200.00*	
1605.	DIRECT RELIEF—GRANTS TO CITIES	\$1,445,000.00	\$1,445,000.00		
1609.	UNEMPLOYMENT RELIEF COMMISSION— ADMINISTRATION:				
(a)	Provincial Hostels:				
	Equipment	\$ 1,000.00	\$ 2,000.00	\$ 1,000.00*	
	Laundry and Cleaning	300.00	4,000.00	3,700.00*	
	Hospital and Medical Services and Supplies	5,500.00	3,000.00	2,500.00	
	Rentals	450.00	650.00	200.00*	
	Repairs and Replacements	500.00	1,670.00	1,170.00*	
	Travelling Expenses	500.00	1,400.00	900.00*	
	Wages	13,200.00	12,400.00	800.00	
	Unclassified	500.00	2,880.00	2,380.00*	
		\$ 21,950.00	\$ 28,000.00	\$ 6,050.00*	
(b)	Recreation Camps:				
	Equipment	\$ 500.00	\$ 1,000.00	\$ 500.00*	
	Hospital and Medical Services and Supplies	1,000.00	1,500.00	500.00*	
	Laundry and Cleaning	1,000.00	2,000.00	1,000.00*	
	Rentals	100.00	300.00	200.00*	
	Repairs and Replacements	1,600.00	850.00	750.00	
	Travelling Expenses	3,800.00	650.00	3,150.00	
	Wages	500.00	6,100.00	5,600.00*	
	Unclassified	1,500.00	1,400.00	100.00	
		\$ 10,000.00	\$ 13,800.00	\$ 3,800.00*	
	Total Appropriation No. 1609	\$ 31,950.00	\$ 41,800.00	\$ 9,850.00*	
1612.	TRANSPORTATION COSTS, SINGLE MEN.....	\$ 100.00	\$ 100.00		
1613.	ADMINISTRATION COSTS RE WORK FOR RECIPIENTS OF RELIEF IN IMPROVEMENT DISTRICTS:				
	Equipment and Materials	\$ 100.00	\$ 100.00		
	Travelling Expenses	1,500.00	1,050.00	\$ 450.00	
	Wages	8,500.00	9,000.00	500.00*	
	Unclassified	200.00	150.00	50.00	
	Total Appropriation No. 1613	\$ 10,300.00	\$ 10,300.00		

XVI.—UNEMPLOYMENT AND AGRICULTURAL RELIEF—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
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BUREAU OF RELIEF AND PUBLIC WELFARE—Continued

1617. DISTRIBUTION OF CLOTHING AND FOOD:

Clothing	\$ 50,000.00	\$100,000.00	\$ 50,000.00*	
Food Stocks	5,000.00	6,000.00	1,000.00*	
Freight and Express	1,200.00	1,000.00	200.00	
	\$ 56,200.00	\$107,000.00	\$ 50,800.00*	
Less: Chargeable to Other Appropriations..	46,200.00	97,000.00	50,800.00*	
Total Appropriation No. 1617.....	\$ 10,000.00	\$ 10,000.00		

1618. PROVINCIAL TRANSIENTS—MEDICAL AND HOSPITALIZATION COSTS:

Burial Expenses	\$ 1,500.00	\$ 1,500.00		
Clothing	600.00	600.00		
Hospital and Medical Supplies	1,000.00	1,000.00		
Maintenance in Homes, etc.....	22,600.00	28,000.00	\$ 5,400.00*	
Medical Services	11,500.00	7,500.00	4,000.00	
Rates and Rentals.....	1,400.00		1,400.00	
Travelling Expenses of Transients.....	2,500.00	2,500.00		
Unclassified	300.00	300.00		
Total Appropriation No. 1618	\$ 41,400.00	\$ 41,400.00		

1619. CARE OF SINGLE MEN:

(a) Provincial Hostels:

Clothing	\$ 13,500.00	\$ 9,970.00	\$ 3,530.00	
Food	112,500.00	110,050.00	2,450.00	
Fuel and Shelter	44,000.00	54,970.00	10,970.00*	
Unclassified	9,500.00	5,010.00	4,490.00	
	\$179,500.00	\$180,000.00	\$ 500.00*	

(b) Recreation Camps:

Clothing	\$ 2,200.00	\$ 4,200.00	\$ 2,000.00*	
Food	43,000.00	58,300.00	15,300.00*	
Fuel and Shelter	7,000.00	35,450.00	28,450.00*	
Unclassified	3,400.00	2,050.00	1,350.00	
	\$ 55,600.00	\$100,000.00	\$ 44,400.00*	

(c) Farm Placement Scheme:

Allowances	\$138,200.00	\$183,000.00	\$ 44,800.00*	
Clothing	7,800.00	12,500.00	4,700.00*	
Transportation	4,000.00	4,500.00	500.00*	
	\$150,000.00	\$200,000.00	\$ 50,000.00*	
Total Appropriation No. 1619.....	\$385,100.00	\$480,000.00	\$ 94,900.00*	

1620. PROVINCIAL WORK CAMPS AND EMERGENT WORK

	\$ 20,000.00	\$ 25,000.00	\$ 5,000.00*	
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1621. CHARITABLE PURPOSES, HOSPITALIZATION AND MEDICAL SERVICES

(a) Recoverable from Improvement Districts:

Burials	\$ 3,000.00	\$ 3,200.00	\$ 200.00*	
Clothing	1,500.00	1,500.00		
Food	41,000.00	2,000.00	39,000.00	
Hospital and Medical Supplies	3,200.00	4,000.00	800.00*	
Maintenance in Homes	40,000.00	80,500.00	40,500.00*	
Medical Services	100,000.00	110,000.00	10,000.00*	
Travelling Expenses	3,000.00	4,500.00	1,500.00*	
Unclassified	300.00	200.00	100.00	
	\$192,000.00	\$205,900.00	\$ 13,900.00*	

XVI.—UNEMPLOYMENT AND AGRICULTURAL RELIEF—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
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BUREAU OF RELIEF AND PUBLIC WELFARE—*Continued*

1621. CHARITABLE PURPOSES, HOSPITALIZATION AND MEDICAL SERVICES—*Continued*:

(b) Not Recoverable:					
MATERNAL WELFARE: GRANTS		\$ 40,000.00		\$ 40,000.00	
Total Appropriation No. 1621		\$232,000.00	\$205,900.00	\$ 26,100.00	

1622. TRANSIENT FAMILY SETTLEMENT SCHEME:

Equipment and Materials	\$ 2,500.00	\$ 2,500.00			
Live Stock	3,500.00		\$ 3,500.00		
Transportation	100.00	500.00	400.00*		
Unclassified	3,000.00	2,000.00	1,000.00		
Total Appropriation No. 1622	\$ 9,100.00	\$ 5,000.00	\$ 4,100.00		

1623. INDIGENTS RETURNED TO ORIGINAL DOMICILES

\$ 2,500.00	\$ 3,500.00	\$ 1,000.00*
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1624. ESTABLISHMENT OF SETTLERS:

Breaking Land	\$ 28,000.00	\$ 32,500.00	\$ 4,500.00*	
Clearing Land	11,500.00	22,500.00	11,000.00*	
Contract Labour	154,000.00	110,300.00	43,700.00	
Equipment	11,500.00	23,000.00	11,500.00*	
Food	11,500.00		11,500.00	
Freight, Express and Cartage	2,300.00	18,000.00	15,700.00*	
Heat, Light and Power	400.00	400.00		
Live Stock	13,800.00		13,800.00	
Material	4,600.00	28,000.00	23,400.00*	
Rental of Equipment	1,200.00	1,200.00		
Travelling Expenses	4,600.00	14,000.00	9,400.00*	
Unclassified	6,600.00	100.00	6,500.00	
Total Appropriation No. 1624	\$250,000.00	\$250,000.00		

1625. DIRECT RELIEF—INDIGENT MUNICIPALITIES:

Clothing	\$ 1,500.00	\$ 11,000.00	\$ 9,500.00*	
Food	15,500.00	30,000.00	14,500.00*	
Fuel	2,000.00	6,000.00	4,000.00*	
Shelter	3,000.00	13,000.00	10,000.00*	
Total Appropriation No. 1625	\$ 22,000.00	\$ 60,000.00	\$ 38,000.00*	

1626. DRUGS AND MEDICAL SUPPLIES FOR MUNICIPAL OR GOVERNMENT CON- TROLLED HOSPITALS

\$ 1,000.00	\$ 1,000.00*
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1627. DIRECT RELIEF—DROUGHT AREAS:

(a) Improvement Districts:

Clothing	\$ 8,500.00	\$ 8,370.00	\$ 130.00	
Food	224,000.00	223,830.00	170.00	
Fuel	15,800.00	10,880.00	4,920.00	
Shelter	23,600.00	28,820.00	5,220.00*	
	\$271,900.00	\$271,900.00		

XVI.—UNEMPLOYMENT AND AGRICULTURAL RELIEF—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
BUREAU OF RELIEF AND PUBLIC WELFARE—Continued					
1627.	DIRECT RELIEF—DROUGHT AREAS				
	—Continued:				
(b)	Indigent Municipalities:				
	Clothing	\$ 9,500.00	\$ 9,110.00	\$ 390.00	.....
	Food	230,550.00	265,390.00	34,840.00*	.....
	Fuel	15,300.00	18,260.00	2,960.00*	.....
	Shelter	16,500.00	29,090.00	12,590.00*	.....
		<u>\$271,850.00</u>	<u>\$321,850.00</u>	<u>\$ 50,000.00*</u>	.....
(c)	Municipal Districts:				
	Clothing	\$ 7,500.00	\$ 7,780.00	\$ 280.00*	.....
	Food	206,000.00	229,960.00	23,960.00*	.....
	Fuel	9,800.00	15,830.00	6,030.00*	.....
	Shelter	15,500.00	25,230.00	9,730.00*	.....
		<u>\$238,800.00</u>	<u>\$278,800.00</u>	<u>\$ 40,000.00*</u>	.....
(d)	Towns and Villages:				
	Clothing	\$ 4,000.00	\$ 3,864.00	\$ 136.00	.....
	Food	72,200.00	72,135.00	65.00	.....
	Fuel	10,500.00	6,441.00	4,059.00	.....
	Shelter	16,350.00	20,610.00	4,260.00*	.....
		<u>\$103,050.00</u>	<u>\$103,050.00</u>	.....	.....
	Total Appropriation No. 1627.....	<u>\$885,600.00</u>	<u>\$975,600.00</u>	<u>\$ 90,000.00*</u>	.....

1628. MATERNAL WELFARE:

Amalgamated with Appropriation No. 606, Public Health Department.

1629. CANCER COMMISSION:

Investigation Expenses	\$ 1,000.00	\$ 2,000.00	\$ 1,000.00*	.....
Treatments	50,000.00	.....	50,000.00	.....
Total Appropriation No. 1629.....	<u>\$ 51,000.00</u>	<u>\$ 2,000.00</u>	<u>\$ 49,000.00</u>	.....

DOMINION-PROVINCIAL YOUTH TRAINING PROGRAMME:

1631. LANDS AND MINES DEPARTMENT—FORESTRY TRAINING PROJECT:

(a) <i>Salaries—</i>				
Stenographer (Part)	\$ 450.00	\$ 450.00	.....	\$ 450.00
(b) <i>Expenses—</i>				
Clothing	\$ 600.00	\$ 600.00	.....	.....
Equipment	3,000.00	3,500.00	\$ 500.00*	.....
Food	5,050.00	5,160.00	110.00*	.....
Freight, Express and Cartage.....	1,000.00	1,055.00	55.00*	.....
Material	1,600.00	1,600.00	.....	.....
Medical Services and Supplies.....	500.00	400.00	100.00	.....
Repairs and Replacements.....	300.00	300.00	.....	.....
Travelling Expenses	1,100.00	1,060.00	40.00	.....
Wages	12,900.00	12,825.00	75.00	.....
Unclassified	1,500.00	1,050.00	450.00	.....
	<u>\$ 27,550.00</u>	<u>\$ 27,550.00</u>	.....	.....
Total Appropriation No. 1631.....	<u>\$ 28,000.00</u>	<u>\$ 28,000.00</u>	.....	<u>\$ 450.00</u>

XVI.—UNEMPLOYMENT AND AGRICULTURAL RELIEF—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
BUREAU OF RELIEF AND PUBLIC WELFARE—Continued					
DOMINION-PROVINCIAL YOUTH TRAINING PROGRAMME—Continued:					
1632. EDUCATION DEPARTMENT:					
1. Training in Home Service:					
(b) Expenses—					
	Boarding Trainees	\$ 3,200.00	\$ 3,200.00		
	Equipment	500.00	500.00		
	Rentals	2,400.00	1,900.00	\$ 500.00	
	Teaching Supplies	3,500.00	3,500.00		
	Travelling Expenses	500.00	500.00		
	Wages	5,700.00	5,700.00		
	Unclassified	200.00	200.00		
	Total Appropriation No. 1632—1	\$ 16,000.00	\$ 15,500.00	\$ 500.00	
2. Occupational Training for Youths from Urban Centres:					
(a) Salaries—					
	Placement Officer	\$ 3,900.00	\$ 3,900.00		\$ 3,634.00
(b) Expenses—					
	Boarding Trainees	\$ 23,700.00	\$ 23,700.00		
	Equipment	1,000.00	1,000.00		
	Teaching Supplies	6,000.00	6,000.00		
	Travelling Expenses	4,500.00	4,600.00	\$ 100.00*	
	Wages	34,000.00	30,000.00	4,000.00	
	Unclassified	300.00	300.00		
		\$ 69,500.00	\$ 65,600.00	\$ 3,900.00	
	Total Appropriation No. 1632—2	\$ 73,400.00	\$ 69,500.00	\$ 3,900.00	\$ 3,634.00
3. Physical Training and Education:					
(b) Expenses—					
	Medical Services	\$ 100.00	\$ 100.00		
	Teaching Supplies	6,700.00	4,700.00	\$ 2,000.00	
	Travelling Expenses	1,200.00	1,200.00		
	Wages	17,000.00	14,000.00	3,000.00	
	Total Appropriation No. 1632—3	\$ 25,000.00	\$ 20,000.00	\$ 5,000.00	
4. Scholarships for Necessitous Students					
		\$ 6,500.00		\$ 6,500.00	
5. Administration:					
(b) Expenses—					
	Postage	\$ 400.00	\$ 400.00		
	Printing, Stationery and Office Supplies	400.00	400.00		
	Telegrams and Telephones	150.00	150.00		
	Travelling Expenses	50.00	50.00		
	Total Appropriation No. 1632—5	\$ 1,000.00	\$ 1,000.00		
	Total Appropriation No. 1632	\$121,900.00	\$106,000.00	\$ 15,900.00	\$ 3,634.00

XVI.—UNEMPLOYMENT AND AGRICULTURAL RELIEF—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
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BUREAU OF RELIEF AND PUBLIC WELFARE—*Continued*

DOMINION-PROVINCIAL YOUTH TRAINING PROGRAMME—*Continued*:

1633. AGRICULTURE DEPARTMENT:

1. Rural Courses (under supervision of the University of Alberta):

(b) *Expenses*—

Administration	\$ 5,000.00	\$ 5,000.00		
Board	3,500.00	3,500.00		
Heat, Light and Power	1,500.00	1,500.00		
Printing, Stationery and Office Supplies	1,000.00	1,000.00		
Rentals	2,500.00	2,500.00		
Travelling Expenses (Instructors)	10,000.00	12,000.00	\$ 2,000.00*	
Travelling Expenses (Post Inspection)	4,000.00	4,000.00		
Wages (other than Instructors)	2,000.00	2,000.00		
Wages (Instructors)	22,000.00	20,000.00	2,000.00	
Unclassified	500.00	500.00		
Total Appropriation No. 1633—1	\$ 52,000.00	\$ 52,000.00		

2. Agricultural Training and Apprenticeships:

(a) *Salaries*—

Director (Part)	\$ 2,000.00	\$ 2,000.00		\$ 1,904.67
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(b) *Expenses*—

Allowances (Trainers)	\$ 9,000.00	\$ 10,000.00	\$ 1,000.00*	
Allowances (Trainees)	16,000.00	20,000.00	4,000.00*	
Board	11,000.00	12,500.00	1,500.00*	
Travelling Expenses (Trainees)	2,000.00	2,500.00	500.00*	
Travelling Expenses (Post Inspection)	500.00	500.00		
Wages (Instructors)	1,000.00	1,000.00		
Unclassified	2,500.00	2,500.00		
	\$ 42,000.00	\$ 49,000.00	\$ 7,000.00*	
Total Appropriation No. 1633—2	\$ 44,000.00	\$ 51,000.00	\$ 7,000.00*	\$ 1,906.67

3. Administration:

(a) *Salaries*—

Director (Part)	\$ 1,000.00	\$ 1,000.00		\$ 953.33
Stenographer	700.00	700.00		700.00
Extra Assistance	50.00	50.00		50.00
	\$ 1,750.00	\$ 1,750.00		\$ 1,703.33

(b) *Expenses*—

Printing, Stationery and Office Supplies	\$ 300.00	\$ 300.00		
Travelling Expenses	850.00	850.00		
Unclassified	100.00	100.00		
	\$ 1,250.00	\$ 1,250.00		

Total Appropriation No. 1633—3	\$ 3,000.00	\$ 3,000.00		\$ 1,703.33
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Total Appropriation No. 1633	\$ 99,000.00	\$ 106,000.00	\$ 7,000.00*	\$ 3,610.00
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Total Appropriations Nos. 1631, 1632, 1633	\$248,900.00	\$240,000.00	\$ 8,900.00	\$ 7,694.00
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XVI.—UNEMPLOYMENT AND AGRICULTURAL RELIEF—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
BUREAU OF RELIEF AND PUBLIC WELFARE—<i>Continued</i>					
SUB. TOTAL		\$4,701,340.00	\$4,880,000.00	\$178,660.00*	\$132,036.00
<i>Less: Estimated Reimbursements by Dominion Government</i>					
Appropriation No. 1619 Care of Single Men		\$ 75,000.00	\$240,000.00	\$165,000.00*	
Appropriation No. 1624 Establishment of Settlers		75,000.00	75,000.00		
Appropriation No. 1627 Direct Relief, Drought Areas		885,600.00	975,600.00	90,000.00*	
Appropriations Nos. 1631, 1632, 1633, Dominion-Provincial Youth Training Programme		124,500.00	120,000.00	4,500.00	
Grant in Aid		1,500,000.00	1,525,000.00	25,000.00*	
Total Reimbursements by Dominion Government		\$2,660,100.00	\$2,935,600.00	\$275,500.00*	
Estimated Reimbursements by Municipalities and Improvement Districts		150,000.00	100,000.00	50,000.00	
TOTAL REIMBURSEMENTS		\$2,810,100.00	\$3,035,600.00	\$225,500.00*	
TOTAL: BUREAU OF RELIEF AND PUBLIC WELFARE, INCOME ACCOUNT		\$1,891,240.00	\$1,844,400.00	\$ 46,840.00	\$132,036.00

XVI.—UNEMPLOYMENT AND AGRICULTURAL RELIEF

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1940-41	Estimates for the Fiscal Year 1939-40	Increase or Decrease*	Salaries (Less Voluntary Contributions)
CAPITAL ACCOUNT					
AGRICULTURAL RELIEF					
AGRICULTURE DEPARTMENT					
148.	AGRICULTURAL LAND SETTLEMENT AND INVESTIGATIONS:				
(a)	<i>Salaries—</i>				
	Supervisor	\$ 2,700.00	\$ 2,700.00		\$ 2,602.00
	Investigators and Inspectors: 2 at \$1,500....	3,000.00	3,000.00		3,000.00
	Fieldmen: 2 at \$1,800; 1 at \$1,500; 4 at \$375 (part)	6,600.00	3,600.00	\$ 3,000.00	6,600.00
	Clerks and Stenographers: 1 at \$1,700; 1 at \$1,300; 1 at \$1,200; 1 at \$1,000; 2 at \$800; 1 at \$750; Extra Assistance \$250	7,800.00	9,400.00	1,600.00*	7,800.00
		\$ 20,100.00	\$ 18,700.00	\$ 1,400.00	\$ 20,002.00
(b)	<i>Expenses—</i>				
	Automobile	\$ 700.00	\$ 700.00		
	Freight, Express and Cartage	50.00	50.00		
	Postage	75.00	100.00	\$ 25.00*	
	Printing, Stationery and Office Supplies ..	550.00	500.00	50.00	
	Repairs and Replacements.....	800.00	800.00		
	Telegrams and Telephones	500.00	600.00	100.00*	
	Travelling Expenses	4,800.00	4,800.00		
	Wages	1,200.00	1,200.00		
	Unclassified	210.00	185.00	25.00	
		\$ 8,885.00	\$ 8,935.00	\$ 50.00*	
	Total Appropriation No. 148.....	\$ 28,985.00	\$ 27,635.00	\$ 1,350.00	\$ 20,002.00
183.	RELIEF SETTLEMENT PLAN.....	\$ 60,000.00	\$ 60,000.00		
190.	AGRICULTURAL RELIEF—GENERAL	\$ 30,000.00	\$ 50,000.00	\$ 20,000.00*	
	Sub. Total	\$118,985.00	\$137,635.00	\$ 18,650.00*	\$ 20,002.00
	Less: Estimated Reimbursements:				
	Appropriation No. 183, Relief Settlement Plan	\$ 40,000.00	\$ 40,000.00		
	TOTAL: AGRICULTURAL RELIEF, CAPITAL ACCOUNT	\$ 78,985.00	\$ 97,635.00	\$ 18,650.00*	\$ 20,002.00

FURTHER SUPPLEMENTARY ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR ENDED MARCH 31, 1939

INCOME ACCOUNT

	Amount Expended and to be voted
EXECUTIVE COUNCIL:	
Superannuation Fund, Appropriation No. 25	\$ 4,670.53
LANDS AND MINES DEPARTMENT:	
Rental of office space for Petroleum and Natural Gas Conservation Board	1,170.00
	<u>\$ 5,840.53</u>

CAPITAL ACCOUNT

PUBLIC WORKS DEPARTMENT:	
Main Highways, Construction, Appropriation No. 754	\$30,000.00
Amount to be voted under Section 2 of the Appropriation Act, 1940	\$35,840.53
	<u><u>\$35,840.53</u></u>

NOTE —This statement represents expenditure by special warrants authorized after prorogation of the Legislature in respect of the year ended March 31, 1939.

SUPPLEMENTARY ESTIMATES OF EXPENDITURE OF THE PROVINCE OF ALBERTA

FOR THE FISCAL YEAR ENDING MARCH 31, 1940

PARTICULARS	Income Account	Capital Account	Total
EXECUTIVE COUNCIL:			
Expenses, Commission under Public Inquiries Act in Connection with Eastern Irrigation District	\$ 5,000.00		\$ 5,000.00
The Alberta Election Act	8,000.00		8,000.00
Royal Visit, Expenses	40,000.00		40,000.00
	<u>\$ 53,000.00</u>		<u>\$ 53,000.00</u>
LEGISLATION:			
Legislation, General Office Expenses	\$ 7,000.00		\$ 7,000.00
AGRICULTURE DEPARTMENT:			
Equine Encephalomyelitis, Cost of Vaccine for Distribution in Special Areas	\$ 15,000.00		\$ 15,000.00
Agricultural Pests		\$105,000.00	105,000.00
Expenses, Inspectors, Noxious Weeds Act	10,500.00		10,500.00
Grant, Alberta Fish and Game Protective Association	400.00		400.00
Expenses and Equipment, Pathological Laboratory		4,000.00	4,000.00
Administration of The Game Act	3,000.00		3,000.00
	<u>\$ 28,900.00</u>	<u>\$109,000.00</u>	<u>\$137,900.00</u>
ATTORNEY GENERAL'S DEPARTMENT:			
Amount Required for Payment of Account in Connection with Injuries to Douglas and Mrs. E. P. Coverly	\$ 242.50		\$ 242.50
EDUCATION DEPARTMENT:			
Grants to Schools (Grants under Grazing Leases and Permits)	\$ 25,000.00		\$ 25,000.00
Expenses, Correspondence School Branch	40,000.00		40,000.00
	<u>\$ 65,000.00</u>		<u>\$ 65,000.00</u>
MUNICIPAL AFFAIRS DEPARTMENT:			
Amount Required to Reimburse Trust Fund Overdraft, Debt Adjustment Board, Calgary	\$ 88.53		\$ 88.53
PROVINCIAL SECRETARY'S DEPARTMENT:			
Alberta Government Insurance Office	\$ 10,000.00		\$ 10,000.00
PUBLIC HEALTH DEPARTMENT:			
Hospitals, Administration and Grants	\$ 6,000.00		\$ 6,000.00
PUBLIC WORKS DEPARTMENT:			
Cost of Construction, Highway, Notikewan to Boundary Alberta and District of Mackenzie		\$ 16,500.00	\$ 16,500.00
Purchase of Bank Building and Site, Calgary		56,000.00	56,000.00
Expenses, Preparation for Royal Visit	\$ 5,000.00		5,000.00
Main Highways, Construction		389,800.00	389,800.00
Repairs to Buildings and Equipment Damaged by Fire at Provincial Mental Institute		1,000.00	1,000.00
District Highways and Local Roads	225,000.00	100,000.00	325,000.00
Cost of Installing New Boiler, Power Plant, Provincial Training School, Red Deer	7,500.00		7,500.00
Bridges, Construction		43,000.00	43,000.00
Bridges, Maintenance	16,600.00		16,600.00

SUPPLEMENTARY ESTIMATES OF EXPENDITURE—Continued

PARTICULARS	Income Account	Capital Account	Total
PUBLIC WORKS DEPARTMENT—Continued:			
Province's Share, Cost of Improvements to Edmonton South Side Cells for Juvenile Delinquents	\$ 500.00		\$ 500.00
Public Buildings, Sites and Construction		\$ 10,000.00	10,000.00
Purchase and Maintenance of Ramsey and Kelly Buildings	9,000.00	153,000.00	162,000.00
Public Institutions, Maintenance	1,700.00		1,700.00
Legislative and Departmental Buildings, Maintenance	5,300.00		5,300.00
Expenses and Equipment, Pathological Laboratory		5,000.00	5,000.00
Contingencies	6,000.00		6,000.00
Expenses, Surveying and Engineering Work, Dominion Government Air Port Fields		15,000.00	15,000.00
Purchase Office Equipment, Highway Traffic Board	8,500.00		8,500.00
Cost of Land and Buildings Adjoining School of Agriculture, Vermilion		3,500.00	3,500.00
	<u>\$285,100.00</u>	<u>\$792,800.00</u>	<u>\$1,077,900.00</u>
TREASURY DEPARTMENT:			
Advance to Board of Administrators under The Teachers' Retirement Fund Act		\$ 5,000.00	\$ 5,000.00
Grant to Southern Alberta Sugar Beet Growers' Association	\$ 250.00		250.00
Alberta Government Purchasing Agency	8,000.00		8,000.00
Advance to Leavitt Irrigation District		5,000.00	5,000.00
Payment to Dr. Jacob Viner, Report on Financial and Economic Conditions in Province	3,148.95		3,148.95
Expenses, J. J. Sousa, attending Conference at New York and Washington, U.S.A.	600.00		600.00
Assessment by Workmen's Compensation Board	15,000.00		15,000.00
	<u>\$ 26,998.95</u>	<u>\$ 10,000.00</u>	<u>\$ 36,998.95</u>
LANDS AND MINES DEPARTMENT:			
Fire Fighting, General	\$113,000.00		\$113,000.00
TRADE AND INDUSTRY DEPARTMENT:			
Royal Commission re Petroleum and Petroleum Products ..	\$ 37,000.00		\$ 37,000.00
Grant to Alberta Funeral Directors and Embalmers Association	500.00		500.00
Expenses, Publicity and Statistics	22,000.00		22,000.00
	<u>\$ 59,500.00</u>		<u>\$ 59,500.00</u>
UNEMPLOYMENT AND AGRICULTURAL RELIEF:			
Unemployment—			
Expenses, National Forestry Programme	\$ 60,000.00		\$ 60,000.00
Cost of Equipment and Expenses, Training Courses in Aeronautics	45,000.00		45,000.00
Youth Training Programme—Student Aid Project	4,000.00		4,000.00
Agricultural—			
Agricultural Relief, General		\$ 70,000.00	70,000.00
Freight Charges on Shipment of Live Stock out of Drought Areas		1,342.69	1,342.69
Relief Settlement Plan		11,000.00	11,000.00
Agricultural Land Settlement and Investigations		2,800.00	2,800.00
	<u>\$109,000.00</u>	<u>\$ 85,142.69</u>	<u>\$194,142.69</u>
Amount to be Voted under Section 3 of The Appropriation Act, 1940	\$763,829.98	\$996,942.69	\$1,760,772.67

NOTE—This statement represents Special Warrants passed during the period May 3, 1939, to February 8, 1940, in respect of Expenditure for the fiscal year 1939-40.

PROVINCE OF ALBERTA

STATUTORY APPROPRIATIONS

Amounts which do not require to be voted by the Legislative Assembly pursuant to The Treasury Department Act, Sec. 27, S.S. 2, Chap. 12, R.S.A. 1922

FOR THE FISCAL YEAR ENDING MARCH 31, 1941

Statutory Authority	Particulars	Estimated		
		Payments	Receipts	Net Payments
Sec. 4, Chap. 42, R.S.A., 1922.....	Public Debt	\$ 15,000.00	.....	\$ 15,000.00
Sec. 3, Chap. 43, R.S.A., 1922.....	Savings Certificates.....	510,000.00	\$ 10,000.00	500,000.00
Sec. 10, Chap. 4 1936 (Second Session).....	Prosperity Certificates ...	50.00	.....	50.00
Sec. 2, Chap. 55, 1937	Loans to M.D.'s, I.D.'s and S.D.'s,	99,200.00	60,000.00	39,200.00
Sec. 2, Chap. 55, 1937.....	Loans to Special Districts	125,000.00	.....	125,000.00
Sec. 29, Chap. 12, R.S.A., 1922.....	Special Investment Account.....	1,500,000.00	1,500,000.00	.....
Sec. 71, Chap. 12, R.S.A., 1922.....	Imprest Advances.....	10,000.00	10,000.00	.....
WORKING ADVANCES				
Sec. 9, Chap. 16, R.S.A., 1922.....	School Books	250,000.00	250,000.00	.....
Sec. 9, Chap. 16, R.S.A., 1922.....	Sec-Treas. of School Dists' Bond Pre'ms....	1,250.00	1,250.00	.....
Sec. 25, Chap. 14, R.S.A., 1922.....	Public Works Stock.....	600,000.00	600,000.00	.....
Sec. 9, Chap. 19, R.S.A., 1922.....	King's Printer	273,955.00	286,000.00	12,045.00*
Sec. 13, Chap. 3, 1939.....	Alberta Marketing Act ..	50,000.00	50,000.00	.....
		\$3,434,455.00	\$2,767,250.00	\$667,205.00

*Net Receipts

GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA

STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE FOR THE FISCAL YEAR ENDING MARCH 31, 1941

REVENUE:			
Gross Profit from Sales		\$2,971,800.00	
License Fees		180,000.00	
Sundry		10,000.00	
Permit		60,000.00	
			<u>\$3,221,800.00</u>
EXPENDITURE:			
Administration:			
Salaries	\$ 74,000.00		
Miscellaneous Expense	19,300.00		
		\$ 93,300.00	
LICENSE DEPARTMENT:			
Salaries	\$ 12,000.00		
Expenses	5,500.00		
		17,500.00	
WAREHOUSES (Calgary, Edmonton, Lethbridge and Drumheller):			
Salaries and Wages	\$ 96,000.00		
Expenses	52,000.00		
		148,000.00	
STORES AND REPRESENTATIVES AT BREWERIES:			
Salaries and Wages	\$220,000.00		
Expenses	143,000.00		
		363,000.00	
			621,800.00
Estimated Net Revenue			<u><u>\$2,600,000.00</u></u>

DETAILS OF SALARIES

	Amount	Salaries (Less Voluntary Contributions)
ADMINISTRATION:		
Chairman	\$ 6,000.00	\$ 6,000.00
Board Member	1,000.00	1,000.00
Secretary to Board	4,750.00	4,750.00
Secretary to Chairman	1,500.00	1,500.00
Supervisor of Stocks	4,000.00	3,720.00
Chief Accountant	3,000.00	2,860.00
Travelling Auditor	2,680.00	2,584.80
Assistant Accountant	2,160.00	2,137.60
Supervisor of Beer Department	2,700.00	2,602.00
Supervisor of Traffic and Customs	2,700.00	2,602.00
Clerks and Stenographers: 1 at \$2,000; 1 at \$1,980; 2 at \$1,920; 1 at \$1,860; 1 at \$1,740; 5 at \$1,500; 1 at \$1,482; 1 at \$1,380; 3 at \$1,320; 5 at \$1,200; 1 at \$1,020; 3 at \$960; 1 at \$900; 4 at \$840; 2 at \$780; Extra Assistance \$2,048	43,510.00	43,510.00
		\$ 74,000.00
LICENSE DEPARTMENT:		
Inspectors: 4 at \$2,100	\$ 8,400.00	8,344.00
Clerks and Stenographers: 1 at \$1,620; 1 at \$1,320	2,940.00	2,940.00
Extra assistance	660.00	660.00
		12,000.00

GOVERNMENT LIQUOR CONTROL—Continued

DETAILS OF SALARIES—Continued

	Amount	Salaries (Less Voluntary Contributions)
WAREHOUSES:		
Manager, Edmonton	\$ 3,120.00	\$ 2,963.20
Manager, Calgary	3,000.00	2,860.00
Manager, Calgary Beer Warehouse.....	2,220.00	2,189.20
Manager, Lethbridge Beer Warehouse.....	1,900.00	1,900.00
Assistant Manager, Edmonton.....	2,700.00	2,602.00
Assistant Manager, Calgary.....	1,920.00	1,920.00
Accountant, Edmonton	2,100.00	2,086.00
Warehousemen: 1 at \$1,837; 1 at \$1,680; 1 at \$1,620; 2 at \$1,560; 11 at \$1,500; 9 at \$1,440; 1 at \$1,434; 1 at \$1,380	40,531.00	40,531.00
Clerks and Stenographers: 1 at \$1,800; 1 at \$1,440; 2 at \$1,200; 1 at \$1,140; 1 at \$1,100; 2 at \$900; 2 at \$780; 1 at \$720.....	11,960.00	11,960.00
Janitors and Night Watchman: 1 at \$1,320; 1 at \$1,200 .	2,520.00	2,520.00
Extra Assistance	24,029.00	24,029.00
	\$ 96,000.00	
STORES:		
Vendors and Representatives at Breweries: 1 at \$2,520; 1 at \$2,400; 1 at \$2,340; 2 at \$2,280; 1 at \$2,220; 12 at \$2,100; 2 at \$2,040; 1 at \$2,020; 6 at \$1,980; 1 at \$1,954; 1 at \$1,920; 1 at \$1,860; 4 at \$1,800; 1 at \$1,740; 1 at \$1,680; 4 at \$1,620; 4 at \$1,500; 1 at \$1,440	87,494.00	87,494.00
Clerks: 8 at \$1,800; 2 at \$1,740; 1 at \$1,680; 1 at \$1,662; 1 at \$1,620; 12 at \$1,560; 11 at \$1,500; 11 at \$1,440; 4 at \$1,320; 2 at \$1,200; 1 at \$1,080.....	82,662.00	82,662.00
Extra Assistance	49,844.00	49,844.00
	220,000.00	
	<u>\$402,000.00</u>	<u>\$400,770.80</u>

GOVERNMENT OF THE PROVINCE OF ALBERTA

CIVIL SERVICE VOLUNTARY CONTRIBUTION SCHEME

SCHEDULE OF RATES OF SALARIES AND YEARLY DEDUCTIONS THEREFROM

Yearly Rate of Salary	Yearly Contributions		Yearly Rate of Salary	Yearly Contributions	
	Married	Single		Married	Single
\$1,500.00			\$3,000.00	\$ 140.00	\$ 240.00
1,550.00		\$ 8.00	3,050.00	147.00	248.00
1,600.00		16.00	3,100.00	154.00	256.00
1,650.00		24.00	3,150.00	161.00	264.00
1,700.00		32.00	3,200.00	168.00	272.00
1,750.00		40.00	3,250.00	175.00	280.00
1,800.00		48.00	3,300.00	182.00	288.00
1,850.00		56.00	3,350.00	189.00	296.00
1,900.00		64.00	3,400.00	196.00	304.00
1,950.00		72.00	3,450.00	203.00	312.00
2,000.00		80.00	3,500.00	210.00	320.00
2,050.00	\$ 7.00	88.00	3,550.00	217.00	328.00
2,100.00	14.00	96.00	3,600.00	224.00	336.00
2,150.00	21.00	104.00	3,650.00	231.00	344.00
2,200.00	28.00	112.00	3,700.00	238.00	352.00
2,250.00	35.00	120.00	3,750.00	245.00	360.00
2,300.00	42.00	128.00	3,800.00	252.00	368.00
2,350.00	49.00	136.00	3,850.00	259.00	376.00
2,400.00	56.00	144.00	3,900.00	266.00	384.00
2,450.00	63.00	152.00	3,950.00	273.00	392.00
2,500.00	70.00	160.00	4,000.00	280.00	400.00
2,550.00	77.00	168.00	4,500.00	380.00	500.00
2,600.00	84.00	176.00	5,000.00	480.00	600.00
2,650.00	91.00	184.00	5,500.00	580.00	700.00
2,700.00	98.00	192.00	6,000.00	680.00	800.00
2,750.00	105.00	200.00	6,500.00	780.00	900.00
2,800.00	112.00	208.00	7,000.00	880.00	1,000.00
2,850.00	119.00	216.00	7,500.00	980.00	1,100.00
2,900.00	126.00	224.00	8,000.00	1,080.00	1,200.00
2,950.00	133.00	232.00	8,500.00	1,180.00	1,300.00

SCALE OF CONTRIBUTIONS

On That Portion of the Salary from	Married	Single
\$1,501.00-\$2,000.00		16%
2,001.00- 4,000.00	14%	16%
4,001.00-and over	20%	20%

Exemptions:

Married Employees \$2,000.00
Single Employees 1,500.00

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ALBERTA

ESTIMATES OF REVENUE AND
SERIAL M2 39859359 GOV PUB



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1936/37~ 1940/41

Alberta.
Estimates of revenue and
39859359 GOV PUB

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